



**Interim Report of Expenditures on COVID-19 Funds
Summary as of 12/17/2020**

| Expenditure Category | Expended through 12/17/20* |
|---|----------------------------|
| Testing | \$44,285,830 |
| Contact Tracing | \$5,859,642 |
| Personal Protective Equipment (PPE) & Medical Supplies | \$12,128,773 |
| Personnel | \$27,121,703 |
| Education Campaign | \$3,984,666 |
| Quarantine | \$285,545 |
| Transport & Storage | \$1,738,445 |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | \$4,555,066 |
| Vaccines | \$121,592 |
| TOTAL | \$100,081,263 |

**Reflects actual expenditures on all designated COVID-19 funds through date listed. These are initial reporting numbers and are subject to change until the fiscal year has been finalized.*

****Additional charges have been identified to support COVID-19 response, those charges have been submitted to the Coronavirus Relief Fund and will be moved to the correct funding source through standard accounting entries. As a result there will be an increase in costs represented on this report once those adjustments are made.*



**Interim Report on Expenditures of COVID-19 Funds
as of 12/17/2020**

Fund Title: COVID Response Fund (Act 116)

Federal Source: n/a
Date Received: 3/19/2020

Date Expiring: n/a

SCEIS Fund/Grant: 31050000 / Not Relevant
Purpose: Funds provided by the General Assembly necessary for the health, safety and welfare of the public in response to the COVID-19 pandemic

| Category | Expended through 12/17/20 |
|---|---------------------------|
| Testing | \$3,242,349 |
| Contact Tracing | \$1,084,362 |
| Personal Protective Equipment (PPE) & Medical Supplies | \$8,444,387 |
| Personnel | \$4,981,158 |
| Education Campaign | \$3,763,587 |
| Quarantine | \$76,889 |
| Transport & Storage | \$164,304 |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | \$2,965,125 |
| TOTAL | \$24,722,160 |

Total Award: \$45,000,000
Balance: \$20,277,840

Grant Title: CPRSA Hospital Preparedness Partners (HPP) COVID-19 Supplement

Federal Source: CPRSA
Date Received: 3/29/2020

Date Expiring: 6/30/2021

SCEIS Fund/Grant: 51C30000 / J0401F170Y19
Purpose: Supports healthcare coalitions

| Category | Expended through 12/17/20 |
|---|---------------------------|
| Testing | \$0 |
| Contact Tracing | \$0 |
| Personal Protective Equipment (PPE) & Medical Supplies | \$0 |
| Personnel | \$0 |
| Education Campaign | \$0 |
| Quarantine | \$0 |
| Transport & Storage | \$0 |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | \$73,753 |
| TOTAL | \$73,753 |

Total Award: \$628,506
Balance: \$554,753



**Interim Report on Expenditures of COVID-19 Funds
as of 12/17/2020**

Grant Title: SCDHEC's Public Health Crisis Response Grant 2018

Federal Source: CPRSA

Date Received: 3/16/2020

Date Expiring: 3/15/2021

SCEIS Fund/Grant: 51C30000 / J0401H120V19

Purpose: Funds to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities

| Category | Expended through 12/17/20 |
|---|---------------------------|
| Testing | \$2,936,989 |
| Contact Tracing | \$0 |
| Personal Protective Equipment (PPE) & Medical Supplies | \$3,515,643 |
| Personnel | \$0 |
| Education Campaign | \$0 |
| Quarantine | \$0 |
| Transport & Storage | \$1,562,906 |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | \$18,030 |
| TOTAL | \$8,033,568 |

Total Award Balance: \$8,926,133
\$892,565

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): CARES

Federal Source: CARES

Date Received: 4/23/2020

Date Expiring: 4/23/2022

SCEIS Fund/Grant: 51C10016 / J0401U000V19

Purpose: Supports contact tracing, surveillance, testing, monitoring capacity, vulnerable populations

| Category | Expended through 12/17/20 |
|---|---------------------------|
| Testing | \$2,763,785 |
| Contact Tracing | \$0 |
| Personal Protective Equipment (PPE) & Medical Supplies | \$0 |
| Personnel | \$0 |
| Education Campaign | \$0 |
| Quarantine | \$0 |
| Transport & Storage | \$0 |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | \$74,868 |
| TOTAL | \$2,838,653 |

Total Award Balance: \$9,917,925
\$7,079,273



**Interim Report on Expenditures of COVID-19 Funds
as of 12/17/2020**

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): Enhancing Detection

Federal Source: PPPHCE

Date Received: 5/15/2020
Date Expiring: 11/19/2022
SCEIS Fund/Grant: 51C40000 / J0401U000X19
Purpose: Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, trace contacts, and related activities. Recipients will establish a robust testing plan that ensures adequate testing is made available.

| Category | Expended through 12/17/20 |
|---|---------------------------|
| Testing | \$21,359,789 |
| Contact Tracing | \$2,512,329 |
| Personal Protective Equipment (PPE) & Medical Supplies | \$3,466 |
| Personnel | \$6,676 |
| Education Campaign | \$0 |
| Quarantine | \$0 |
| Transport & Storage | \$6,473 |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | \$5,991 |
| TOTAL | \$23,894,724 |

Total Award Balance: \$118,690,218
\$94,795,494

Grant Title: Enhanced Influenza: Immunization & Vaccines

Federal Source: PPPHCE

Date Received: 6/4/2020

Date Expiring: 7/5/2021
SCEIS Fund/Grant: 51C10027 / J0401F340Z09
Purpose: Supports staffing, communication campaigns, pandemic preparedness and mass vaccinations; also focuses on enhancing influenza coverage and enrolling additional vaccinators

| Category | Expended through 12/17/20 |
|---|---------------------------|
| Testing | \$88 |
| Contact Tracing | \$0 |
| Personal Protective Equipment (PPE) & Medical Supplies | \$0 |
| Personnel | \$13,325 |
| Education Campaign | \$4,684 |
| Quarantine | \$0 |
| Transport & Storage | \$0 |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | \$171,877 |
| TOTAL | \$189,974 |

Total Award Balance: \$1,656,384
\$1,466,410



**Interim Report on Expenditures of COVID-19 Funds
as of 12/17/2020**

Grant Title: Medicare Survey & Certification

Federal Source: CARES

Date Received: 7/20/2020

Date Expiring: 9/30/2023

SCEIS Fund/Grant: 51C10022 / J0401F260X19

Purpose: Backlog of recertifications, focused infection control surveys, complaints related to infection control violations, and revisit surveys to provide greater oversight of health care facilities

| Category | Expended through 12/17/20 |
|---|---------------------------|
| Testing | \$0 |
| Contact Tracing | \$0 |
| Personal Protective Equipment (PPE) & Medical Supplies | \$0 |
| Personnel | \$0 |
| Education Campaign | \$0 |
| Quarantine | \$0 |
| Transport & Storage | \$0 |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | \$981,403 |
| TOTAL | \$981,403 |

Total Award Balance: \$1,002,456
\$21,054

Grant Title: SCCARES Act Funding

Federal Source: CRF

Date Received: 6/23/2020

Date Expiring: 12/30/2020

SCEIS Fund/Grant: TBD

Purpose: Supports ongoing testing in the state. \$115M awarded as part of the SCCARES program. DHEC has submitted invoices for the entire CRF balance. Once invoices are approved, accounting entries will be made to show all expenditures.

| Category | Expended through 12/17/20 |
|---|---------------------------|
| Testing | \$13,978,963 |
| Contact Tracing | \$2,262,952 |
| Personal Protective Equipment (PPE) & Medical Supplies | \$3,754 |
| Personnel | \$22,116,498 |
| Education Campaign | \$215,671 |
| Quarantine | \$208,656 |
| Transport & Storage | \$4,762 |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | \$242,006 |
| TOTAL | \$39,033,261 |

Total Award Balance: \$115,460,486
\$76,427,225



**Interim Report on Expenditures of COVID-19 Funds
as of 12/17/2020**

Grant Title: Housing Opportunities for Persons with AIDS (HOPWA)

Federal Source: CARES

Date Received: 7/20/2020
Date Expiring: 3/31/2021
SCEIS Fund/Grant: 51C10008 / J0401F020V19
Purpose: Supports housing opportunities for people diagnosed with AIDS

| Category | Expended through 12/17/20 |
|-------------------------------------|---------------------------|
| Testing | \$0 |
| Contact Tracing | \$0 |
| Personal Protective Equipment (PPE) | \$64 |
| Personnel | \$0 |
| Education Campaign | \$0 |
| Quarantine | \$0 |
| Transport & Storage | \$0 |
| Technology, Staff Support, Cleaning | \$23,539 |
| TOTAL | \$23,603 |

Total Award \$337,889
Balance: \$314,286

Grant Title: Imm and Vaccines for Children (VFC)

Federal Source: CARES

Date Received: 9/23/2020
Date Expiring: 6/30/2021
SCEIS Fund/Grant: 51C10027 / J0401F340V01
Purpose: To plan for and implement COVID-19 vaccination services and increase access to vaccination for VFC-eligible children throughout the jurisdiction.

| Category | Expended through 12/17/20 |
|-------------------------------------|---------------------------|
| Testing | \$0 |
| Contact Tracing | \$0 |
| Personal Protective Equipment (PPE) | \$161,460 |
| Personnel | \$0 |
| Education Campaign | \$0 |
| Quarantine | \$0 |
| Transport & Storage | \$0 |
| Technology, Staff Support, Cleaning | \$479 |
| Vaccines | \$121,591 |
| TOTAL | \$283,530 |

Total Award \$2,366,553
Balance: \$2,083,023



**Interim Report on Expenditures of COVID-19 Funds
as of 12/17/2020**

Grant Title: Epi & Lab Capacity (ELC):
Infection Prevention & Control
Training

Federal Source: CARES

Date Received: 5/28/2020
Date Expiring: 5/28/2022

SCEIS Fund/Grant: 51C30000 / J0401U000Y19

Purpose: Supports Project Firstline, CDC's national training collaborative for healthcare infection prevention and control

| Category | Expended through 12/17/20 |
|-------------------------------------|---------------------------|
| Testing | \$0 |
| Contact Tracing | \$0 |
| Personal Protective Equipment (PPE) | \$0 |
| Personnel | \$4,046 |
| Education Campaign | \$725 |
| Quarantine | \$0 |
| Transport & Storage | \$0 |
| Technology, Staff Support, Cleaning | \$0 |
| TOTAL | \$4,771 |

Total Award \$337,889
Balance: \$333,118

Grant Title: Epi & Lab Capacity (ELC): Project
"O" VPD MIS - C

Federal Source: CARES

Date Received: 8/1/2020
Date Expiring: 5/31/2022

SCEIS Fund/Grant: 51C10016 / J0401U000Z01

Purpose: For communication of MIS-C surveillance requirements to healthcare providers, data collection on each potential case, analysis of this data and provision of findings to CDC.

| Category | Expended through |
|-------------------------------------|------------------|
| Testing | \$0 |
| Contact Tracing | \$0 |
| Personal Protective Equipment (PPE) | \$0 |
| Personnel | \$0 |
| Education Campaign | \$0 |
| Quarantine | \$0 |
| Transport & Storage | \$0 |
| Technology, Staff Support, Cleaning | \$1,864 |
| TOTAL | \$1,864 |

Total Award \$100,000
Balance: \$98,136