



**Interim Report of Expenditures on COVID-19 Funds
Summary as of 1/1/2021**

Expenditure Category	Expended through 01/01/20*
Testing	\$ 50,315,418
Contact Tracing	\$ 6,874,931
Personal Protective Equipment (PPE) & Medical Supplies	\$ 12,145,627
Personnel	\$ 27,667,745
Education Campaign	\$ 4,423,768
Quarantine	\$ 297,909
Transport & Storage	\$ 1,744,723
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$ 4,805,844
Vaccines	\$ 121,959
TOTAL	\$108,397,923

**Reflects actual expenditures on all designated COVID-19 funds through date listed. These are initial reporting numbers and are subject to change until the fiscal year has been finalized.*

****Additional charges have been identified to support COVID-19 response, those charges have been submitted to the Coronavirus Relief Fund and will be moved to the correct funding source through standard accounting entries. As a result there will be an increase in costs represented on this report once those adjustments are made.*



**Interim Report on Expenditures of COVID-19 Funds
as of 01/01/2021**

Fund Title: COVID Response Fund (Act 116)

Federal Source: n/a
Date Received: 3/19/2020

Date Expiring: n/a

SCEIS Fund/Grant: 31050000 / Not Relevant
Purpose: Funds provided by the General Assembly necessary for the health, safety and welfare of the public in response to the COVID-19 pandemic

Category	Expended through 1/1/21
Testing	\$4,031,996
Contact Tracing	\$1,155,698
Personal Protective Equipment (PPE) & Medical Supplies	\$8,461,120
Personnel	\$5,591,974
Education Campaign	\$4,201,238
Quarantine	\$89,253
Transport & Storage	\$170,582
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$3,151,670
Vaccines	\$91
TOTAL	\$26,853,623

Total Award \$45,000,000
Balance: \$18,146,377

Grant Title: CPRSA Hospital Preparedness Partners (HPP) COVID-19 Supplement

Federal Source: CPRSA
Date Received: 3/29/2020

Date Expiring: 6/30/2021

SCEIS Fund/Grant: 51C30000 / J0401F170Y19
Purpose: Supports healthcare coalitions

Category	Expended through 1/1/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$73,753
TOTAL	\$73,753

Total Award \$628,506
Balance: \$554,753



**Interim Report on Expenditures of COVID-19 Funds
as of 01/01/2021**

Grant Title: SCDHEC's Public Health Crisis Response Grant 2018

Federal Source: CPRSA

Date Received: 3/16/2020

Date Expiring: 3/15/2021

SCEIS Fund/Grant: 51C30000 / J0401H120V19

Purpose: Funds to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities

Category	Expended through 1/1/21
Testing	\$2,943,612
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$3,515,643
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$1,562,906
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$19,201
TOTAL	\$8,041,361

Total Award Balance: \$8,926,133
\$884,772

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): CARES

Federal Source: CARES

Date Received: 4/23/2020

Date Expiring: 4/23/2022

SCEIS Fund/Grant: 51C10016 / J0401U000V19

Purpose: Supports contact tracing, surveillance, testing, monitoring capacity, vulnerable populations

Category	Expended through 1/1/21
Testing	\$2,763,785
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$74,868
TOTAL	\$2,838,653

Total Award Balance: \$9,917,925
\$7,079,273



**Interim Report on Expenditures of COVID-19 Funds
as of 01/01/2021**

Grant Title: CARES Hospital Preparedness Partners (HPP) COVID-19 Supplement
Federal Source: CARES
Date Received: 5/22/2020
Date Expiring: 6/30/2021
SCEIS Fund/Grant: 51C10014 / J0401F170X19
Purpose: Funds used to support healthcare coalitions with COVID19 response activities. The MUSC the state's Special Pathogen Center to receive \$175,455.00 .

Category	Expended through 1/1/21
Testing	\$8,810
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$0
TOTAL	\$8,810

Total Award \$1,687,823
Balance: \$1,679,013

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): Enhancing Detection
Federal Source: PPPHCE
Date Received: 5/15/2020
Date Expiring: 11/19/2022
SCEIS Fund/Grant: 51C40000 / J0401U000X19
Purpose: Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, trace contacts, and related activities. Recipients will establish a robust testing plan that ensures adequate testing is made available.

Category	Expended through 1/1/21
Testing	\$24,677,932
Contact Tracing	\$2,530,401
Personal Protective Equipment (PPE) & Medical Supplies	\$3,466
Personnel	\$7,039
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$6,473
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$5,991
TOTAL	\$27,231,302

Total Award \$118,690,218
Balance: \$91,458,916



**Interim Report on Expenditures of COVID-19 Funds
as of 01/01/2021**

Grant Title: Enhanced Influenza: Immunization & Vaccines

Federal Source: PPPHCE

Date Received: 6/4/2020

Date Expiring: 7/5/2021

SCEIS Fund/Grant: 51C10027 / J0401F340Z09

Purpose: Supports staffing, communication campaigns, pandemic preparedness and mass vaccinations; also focuses on enhancing influenza coverage and enrolling additional vaccinators

Category	Expended through 1/1/21
Testing	\$88
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$13,415
Education Campaign	\$4,684
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$206,800
Vaccines	\$63
TOTAL	\$225,049

Total Award \$1,656,384
Balance: \$1,431,335

Grant Title: Medicare Survey & Certification

Federal Source: CARES

Date Received: 7/20/2020

Date Expiring: 9/30/2023

SCEIS Fund/Grant: 51C10022 / J0401F260X19

Purpose: Backlog of recertifications, focused infection control surveys, complaints related to infection control violations, and revisit surveys to provide greater oversight of health care facilities

Category	Expended through 1/1/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$1,002,456
TOTAL	\$1,002,456

Total Award \$1,002,456
Balance: \$0



**Interim Report on Expenditures of COVID-19 Funds
as of 01/01/2021**

Grant Title: SCCARES Act Funding

Federal Source: CRF

Date Received: 6/23/2020

Date Expiring: 12/30/2020

SCEIS Fund/Grant: TBD

Purpose: Supports ongoing testing in the state. \$115M awarded as part of the SCCARES program. DHEC has submitted invoices for the entire CRF balance. Once invoices are approved, accounting entries will be made to show all expenditures.

Category	Expended through 1/1/21
Testing	\$15,885,328
Contact Tracing	\$3,188,832
Personal Protective Equipment (PPE)	\$3,874
Personnel	\$22,051,271
Education Campaign	\$215,671
Quarantine	\$208,656
Transport & Storage	\$4,762
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$245,215
TOTAL	\$41,803,609

Total Award Balance: \$115,460,486
\$73,656,877

Grant Title: Housing Opportunities for Persons with AIDS (HOPWA)

Federal Source: CARES

Date Received: 7/20/2020

Date Expiring: 3/31/2021

SCEIS Fund/Grant: 51C10008 / J0401F020V19

Purpose: Supports housing opportunities for people diagnosed with AIDS

Category	Expended through 1/1/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$64
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$27,388
TOTAL	\$27,452

Total Award Balance: \$337,889
\$310,437



**Interim Report on Expenditures of COVID-19 Funds
as of 01/01/2021**

Grant Title: Imm and Vaccines for Children (VFC)

Federal Source: CARES

Date Received: 9/23/2020

Date Expiring: 6/30/2021

SCEIS Fund/Grant: 51C10027 / J0401F340V01

Purpose: To plan for and implement COVID-19 vaccination services and increase access to vaccination for VFC-eligible children throughout the jurisdiction.

Category	Expended through 1/1/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$161,460
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$479
Vaccines	\$121,805
TOTAL	\$283,744

Total Award \$2,366,553
Balance: \$2,082,809

Grant Title: Epi & Lab Capacity (ELC): Infection Prevention & Control Training

Federal Source: CARES

Date Received: 5/28/2020

Date Expiring: 5/28/2022

SCEIS Fund/Grant: 51C30000 / J0401U000Y19

Purpose: Supports Project Firstline, CDC's national training collaborative for healthcare infection prevention and control

Category	Expended through 1/1/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$4,046
Education Campaign	\$2,175
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$28
TOTAL	\$6,249

Total Award \$337,889
Balance: \$331,640



**Interim Report on Expenditures of COVID-19 Funds
as of 01/01/2021**

Grant Title: Epi & Lab Capacity (ELC): Project
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Federal Source: CARES
Date Received: 8/1/2020
Date Expiring: 5/31/2022

SCEIS Fund/Grant: 51C10016 / J0401U000Z01
Purpose: For communication of MIS-C surveillance requirements to healthcare providers, data collection on each potential case, analysis of this data and provision of findings to CDC.

Category	Expended through 1/1/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$1,864
TOTAL	\$1,864

Total Award \$100,000
Balance: \$98,136