

**Interim Report on Expenditures of COVID-19 Funds  
as of 06/01/2021**



**Interim Report of Expenditures on COVID-19 Funds  
Summary as of 6/01/2021**

<b>Expenditure Category</b>	<b>Expended through 05/31/21*</b>
Testing	\$ 171,430,940
Contact Tracing	\$ 17,852,252
Personal Protective Equipment (PPE) & Medical Supplies	\$ 13,173,176
Personnel	\$ 89,508,217
Education Campaign	\$ 8,937,140
Quarantine	\$ 475,440
Transport & Storage	\$ 2,049,774
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$ 18,645,396
Vaccination Efforts	\$ 18,246,438
<b>TOTAL</b>	<b>\$340,318,774</b>

*\*Reflects actual expenditures on all designated COVID-19 funds through date listed. These are initial reporting numbers and are subject to change until the fiscal year has been finalized.*



**Interim Report on Expenditures of COVID-19 Funds  
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**Fund Title:** COVID Response Fund (Act 116)

**Federal Source:** n/a  
**Date Received:** 3/19/2020

**Date Expiring:** n/a

**SCEIS Fund/Grant:** 31050000 / Not Relevant  
**Purpose:** Funds provided by the General Assembly necessary for the health, safety and welfare of the public in response to the COVID-19 pandemic

Category	Expended through 05/31/21*
Testing	1,310,270
Contact Tracing	16,869
Personal Protective Equipment (PPE) & Medical Supplies	1,022,461
Personnel	2,704,558
Education Campaign	1,670,070
Quarantine	46,170
Transport & Storage	81,584
Technology, Staff Support, Cleaning & Other; Grant-Specific	3,732,260
Vaccination Efforts	1,515,142
<b>TOTAL</b>	<b>12,099,383</b>

**Total Award:** 45,000,000  
**Balance:** 32,900,617

**Grant Title:** CPRSA Hospital Preparedness Partners (HPP) COVID-19 Supplement

**Federal Source:** CPRSA  
**Date Received:** 3/29/2020

**Date Expiring:** 6/30/2021

**SCEIS Fund/Grant:** 51C30000 / J0401F170Y19  
**Purpose:** Supports healthcare coalitions

Category	Expended through 05/31/21*
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	189,739
<b>TOTAL</b>	<b>189,739</b>

**Total Award:** 628,506  
**Balance:** 438,767



**Interim Report on Expenditures of COVID-19 Funds  
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**Grant Title:** SCDHEC's Public Health Crisis Response Grant

**Federal Source:** CPRSA

**Date Received:** 3/16/2020

**Date Expiring:** 3/15/2022

**SCEIS Fund/Grant:** 51C30000 / J0401H120V19

**Purpose:** Funds to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities

Category	Expended through 05/31/21*
Testing	3,033,128
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	3,525,058
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	1,617,315
Technology, Staff Support, Cleaning & Other; Grant-Specific	222,609
<b>TOTAL</b>	<b>8,398,110</b>

**Total Award Balance:** 8,926,133  
**528,023**

**Grant Title:** Ryan White HIV/AIDS Program Part B COVID-19 Response

**Federal Source:** CARES

**Date Received:** 4/1/2020

**Date Expiring:** 3/31/2022

**SCEIS Fund/Grant:** 51C10007 / J0401F520V19

**Purpose:** To prevent, prepare for, and respond to COVID-19, as needs evolve for clients of Ryan White HIV/AIDS program recipients.

Category	Expended through 05/31/21*
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	769,260
<b>TOTAL</b>	<b>769,260</b>

**Total Award Balance:** 1,074,938  
**305,678**



**Interim Report on Expenditures of COVID-19 Funds  
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**Grant Title:** CK19-1904 Epidemiology and Laboratory Capacity (ELC): CARES

**Federal Source:** CARES  
**Date Received:** 4/23/2020

**Date Expiring:** 4/22/2022  
**SCEIS Fund/Grant:** 51C10016 / J0401U000V19  
**Purpose:** Supports contact tracing, surveillance, testing, monitoring capacity, vulnerable populations

Category	Expended through 05/31/21*
Testing	2,789,085
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	176,828
<b>TOTAL</b>	<b>2,965,913</b>

**Total Award** 9,917,925  
**Balance:** 6,952,012

**Grant Title:** CARES Hospital Preparedness Partners (HPP) COVID-19 Supplement

**Federal Source:** CARES  
**Date Received:** 5/22/2020

**Date Expiring:** 6/30/2021  
**SCEIS Fund/Grant:** 51C10014 / J0401F170X19  
**Purpose:** Funds used to support healthcare coalitions with COVID19 response activities. MUSC, the state's Special Pathogen Center, to receive \$175,455.

Category	Expended through 05/31/21*
Testing	16,539
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	37,544
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	146,020
Vaccination Efforts	8,810
<b>TOTAL</b>	<b>208,913</b>

**Total Award** 1,687,823  
**Balance:** 1,478,910



**Interim Report on Expenditures of COVID-19 Funds  
as of 06/01/2021**

**Grant Title:** CK19-1904 Epidemiology and Laboratory Capacity (ELC): Enhancing Detection

**Federal Source:** PPPHCE

**Date Received:** 5/15/2020

**Date Expiring:** 11/17/2022

**SCEIS Fund/Grant:** 51C40000 / J0401U000X19

**Purpose:** Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, trace contacts, and related activities. Recipients will establish a robust testing plan that ensures adequate testing is made available.

Category	Expended through 05/31/21*
Testing	53,998,059
Contact Tracing	10,233,106
Personal Protective Equipment (PPE) & Medical Supplies	33,331
Personnel	13,952,853
Education Campaign	-
Quarantine	-
Transport & Storage	10,434
Technology, Staff Support, Cleaning & Other; Grant-Specific	1,161,169
<b>TOTAL</b>	<b>79,388,952</b>

**Total Award Balance:** 118,690,218  
**39,301,266**

**Grant Title:** Enhanced Influenza: Immunization & Vaccines

**Federal Source:** PPPHCE

**Date Received:** 6/4/2020

**Date Expiring:** 7/5/2021

**SCEIS Fund/Grant:** 51C10027 / J0401F340Z09

**Purpose:** Supports staffing, communication campaigns, pandemic preparedness and mass vaccinations; also focuses on enhancing influenza coverage and enrolling additional vaccinators

Category	Expended through 05/31/21*
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	73,785
Education Campaign	14,539
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	348,575
Vaccination Efforts	63
<b>TOTAL</b>	<b>436,962</b>

**Total Award Balance:** 1,656,384  
**1,219,422**



**Interim Report on Expenditures of COVID-19 Funds  
as of 06/01/2021**

**Grant Title:** Medicare Survey & Certification

**Federal Source:** CARES

**Date Received:** 7/20/2020

**Date Expiring:** 9/30/2023

**SCEIS Fund/Grant:** 51C10022 / J0401F260X19

**Purpose:** Backlog of recertifications, focused infection control surveys, complaints related to infection control violations, and revisit surveys to provide greater oversight of health care facilities

Category	Expended through 05/31/21*
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	1,002,456
<b>TOTAL</b>	<b>1,002,456</b>

**Total Award Balance:** 1,002,456  
-

**Grant Title:** SCCARES Act  
Coronavirus Relief Funds

**Federal Source:** CRF

**Date Received:** 6/23/2020

**Date Expiring:** 12/30/2020

**SCEIS Fund/Grant:** 51C10000/J0401CARES20

**Purpose:** Supports ongoing testing in the state. Of the \$115M\* awarded as part of the SCCARES program, \$15M was spent by other entities to enhance testing. DHEC has submitted invoices for the remaining CRF balance. \*\*Currently completing accounting entries to move approved expenditures

Category	Expended through 05/31/21*
Testing	41,058,154
Contact Tracing	6,768,876
Personal Protective Equipment (PPE) & Medical Supplies	7,657,195
Personnel	43,400,913
Education Campaign	4,399,115
Quarantine	281,567
Transport & Storage	141,549
Technology, Staff Support, Cleaning & Other; Grant-Specific	3,268,326
Vaccination Efforts	14,298
<b>TOTAL</b>	<b>106,989,994</b>

**Total Award\* Balance:** 109,498,067  
2,508,073



**Interim Report on Expenditures of COVID-19 Funds  
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**Grant Title:** Housing Opportunities for Persons with AIDS (HOPWA)

**Federal Source:** CARES

**Date Received:** 3/27/2020

**Date Expiring:** 6/7/2023

**SCEIS Fund/Grant:** 51C10008 / J0401F020V19

**Purpose:** Supports housing opportunities for people diagnosed with AIDS

Category	Expended through 05/31/21*
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	64
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	94,788
<b>TOTAL</b>	<b>94,852</b>

**Total Award** 337,889  
**Balance:** 243,037

**Grant Title:** Imm and Vaccines for Children (VFC)

**Federal Source:** CARES

**Date Received:** 7/1/2020

**Date Expiring:** 7/5/2021

**SCEIS Fund/Grant:** 51C10027 / J0401F340V01

**Purpose:** To plan for and implement COVID-19 vaccination services and increase access to vaccination for VFC-eligible children throughout the jurisdiction.

Category	Expended through 05/31/21*
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	1,665
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	80,980
Vaccination Efforts	346,292
<b>TOTAL</b>	<b>428,936</b>

**Total Award** 2,366,553  
**Balance:** 1,937,617



**Interim Report on Expenditures of COVID-19 Funds  
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**Grant Title:** Epi & Lab Capacity (ELC):  
Infection Prevention & Control  
Training

**Federal Source:** CPRSA

**Date Received:** 5/28/2020

**Date Expiring:** 5/27/2022

**SCEIS Fund/Grant:** 51C30000 / J0401U000Y19

**Purpose:** Supports Project Firstline, CDC's national training collaborative for healthcare infection prevention and control

Category	Expended through 05/31/21*
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	36,419
Education Campaign	7,575
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	278
<b>TOTAL</b>	<b>44,272</b>

**Total Award** 1,144,102  
**Balance:** 1,099,830

**Grant Title:** Epi & Lab Capacity (ELC): Project  
"O" VPD MIS - C

**Federal Source:** CARES

**Date Received:** 8/1/2020

**Date Expiring:** 7/31/2021

**SCEIS Fund/Grant:** 51C10016 / J0401U000Z01

**Purpose:** For communication of MIS-C surveillance requirements to healthcare providers, data collection on each potential case, analysis of this data and provision of findings to CDC.

Category	Expended through 05/31/21*
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
<b>TOTAL</b>	<b>-</b>

**Total Award** 100,000  
**Balance:** 100,000





**Interim Report on Expenditures of COVID-19 Funds  
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**Grant Title:** FFCRA 2020 WIC Supplemental-Food

**Federal Source:** Families First CRA

**Date Received:** 12/14/2020

**Date Expiring:** 9/30/2021

**SCEIS Fund/Grant:** 51C20004 / J0401K200000

**Purpose:** Funds to be used to support an increase in Women, Infants, and Children food supplement program services as a result of COVID-19.

Category	Expended through 05/31/21*
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	4,737,161
<b>TOTAL</b>	<b>4,737,161</b>

**Total Award Balance:** 4,737,161  
-

**Grant Title:** DHEC Internal Accounting Fund - S400

**Federal Source:** Agency Fund

**Date Received:** NA

**Date Expiring:** NA

**SCEIS Fund/Grant:** 34720003 / J0403S400000

**Purpose:** Fund used to support response costs that will be moved to CRF, other federal grants as allowed or state funds.

Category	Expended through 05/31/21*
Testing	28,546,590
Contact Tracing	833,401
Personal Protective Equipment (PPE) & Medical Supplies	273,063
Personnel	12,469,724
Education Campaign	2,086,659
Quarantine	144,306
Transport & Storage	169,397
Technology, Staff Support, Cleaning & Other; Grant-Specific	2,419,779
Vaccination Efforts	1,563,016
<b>TOTAL</b>	<b>48,505,935</b>



**Interim Report on Expenditures of COVID-19 Funds  
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**Grant Title:** Immunizations Supplemental

**Federal Source:** COVID-19 Emergency Supplemental

**Date Received:** 7/1/2020

**Date Expiring:** 6/30/2024  
**SCEIS Fund/Grant:** 51C60001 / J0401F340U01  
**Purpose:** Support vaccine administration, supplies, monitor vaccination activities

Category	Expended through
Testing	3,156
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	624,142
Personnel	153,108
Education Campaign	56,926
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	37,916
Vaccination Efforts	2,666,281
<b>TOTAL</b>	<b>3,541,531</b>

**Total Award** 46,523,022  
**Balance:** 42,981,491

**Grant Title:** Enhancing Detection Expansion

**Federal Source:** CES

**Date Received:** 1/13/2021

**Date Expiring:** 7/31/2023  
**SCEIS Fund/Grant:** 51C60001 / J0401U000W01  
**Purpose:** To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended through
Testing	40,585,123
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	318
Personnel	16,715,046
Education Campaign	702,256
Quarantine	3,397
Transport & Storage	29,495
Technology, Staff Support, Cleaning & Other; Grant-Specific	187,280
Vaccination Efforts	17,392
<b>TOTAL</b>	<b>58,240,307</b>

**Total Award** 296,351,652  
**Balance:** 238,111,345



**Interim Report on Expenditures of COVID-19 Funds  
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**Grant Title:** COVID Vaccine Supplemental

**Federal Source:** CARES

**Date Received:** 12/16/2020

**Date Expiring:** 6/30/2022

**SCEIS Fund/Grant:** 51C10027 / J0401F340T01

**Purpose:** Supplemental funds to support staff and necessary supplies to cover needs to support mass vaccination efforts

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	146
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	452,532
<b>TOTAL</b>	<b>452,677</b>

**Total Award** 1,656,384  
**Balance:** 1,203,707

**Grant Title:** Vaccine Reserve Account

**Federal Source:** N/A

**Date Received:** 2/19/2021

**Date Expiring:** N/A

**SCEIS Fund/Grant:** 31070000 / Not Relevant

**Purpose:** Supports Vaccine Reimbursement program passed by the legislature allowing for reimbursement of Vaccine costs for Hospitals and Other Providers per Act 2 of 2021

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	7,629,301
<b>TOTAL</b>	<b>7,629,301</b>

**Total Award** 100,000,000  
**Balance:** 92,370,699



**Interim Report on Expenditures of COVID-19 Funds  
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**Grant Title:** PHL Preparedness

**Federal Source:** PPPHCE

**Date Received:** 8/1/2020

**Date Expiring:** 12/15/2021

**SCEIS Fund/Grant:** 51C40000/J0401U000U01

**Purpose:** Strengthen's state public health lab preparedness and response capabilities

Category	Expended through
Testing	28,168
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	50,787
Vaccination Efforts	-
<b>TOTAL</b>	<b>78,955</b>

**Total Award** 515,000  
**Balance:** 436,045

**Grant Title:** Expedited FEMA Reimbursement

**Federal Source:** FEMA

**Date Received:** N/A

**Date Expiring:** N/A

**SCEIS Fund/Grant:** 55110007/J0401D449221

**Purpose:** Expedited FEMA Reimbursement for vaccine related charges, provisionally approved by SCEMD

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	4,033,313
<b>TOTAL</b>	<b>4,033,313</b>

**Total Award** TBD  
**Balance:** TBD



**Interim Report on Expenditures of COVID-19 Funds  
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**Grant Title:** Rape Prevention and Education

**Federal Source:** CPRSA  
**Date Received:** 6/19/2020

**Date Expiring:** 3/1/2021  
**SCEIS Fund/Grant:** 51C30000/J0401F720V19  
**Purpose:** Provide sexual violence prevention virtual resources to rape crisis centers, schools and agencies across the state. Extension requested

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	19,185
Vaccination Efforts	-
<b>TOTAL</b>	<b>19,185</b>

**Total Award** 53,158  
**Balance:** 33,973

**Grant Title:** ELC Advanced Molecular Detection

**Federal Source:** PPPHCE  
**Date Received:** 8/1/2020  
**Date Expiring:** 12/15/2021  
**SCEIS Fund/Grant:** 51C40000/J0401U000T01  
**Purpose:** To support COVID-19 Advanced Molecular Detection Technologies

Category	Expended through
Testing	62,667
Contact Tracing	-
Personal Protective Equipment (PPE)	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning	-
Vaccination Efforts	-
<b>TOTAL</b>	<b>62,667</b>

**Total Award** 235,000  
**Balance:** 172,333