



Interim Report of Expenditures on COVID-19 Funds
Summary as of 3/1/2021

Expenditure Category	Expended through 02/28/21*
Testing	\$ 116,318,324
Contact Tracing	\$ 11,713,131
Personal Protective Equipment (PPE) & Medical Supplies	\$ 12,475,276
Personnel	\$ 45,558,284
Education Campaign	\$ 5,975,575
Quarantine	\$ 396,494
Transport & Storage	\$ 1,916,788
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$ 12,728,039
Vaccination Efforts	\$ 812,611
TOTAL	\$207,894,522

**Reflects actual expenditures on all designated COVID-19 funds through date listed. These are initial reporting numbers and are subject to change until the fiscal year has been finalized.*



**Interim Report on Expenditures of COVID-19 Funds
as of 02/28/2021**

Fund Title: COVID Response Fund (Act 116)

Federal Source: n/a
Date Received: 3/19/2020

Date Expiring: n/a

SCEIS Fund/Grant: 31050000 / Not Relevant
Purpose: Funds provided by the General Assembly necessary for the health, safety and welfare of the public in response to the COVID-19 pandemic

Category	Expended through 2/28/21
Testing	2,013,261
Contact Tracing	103,341
Personal Protective Equipment (PPE) & Medical Supplies	3,471,131
Personnel	3,554,773
Education Campaign	1,601,551
Quarantine	107,951
Transport & Storage	69,857
Technology, Staff Support, Cleaning & Other; Grant-Specific	2,492,423
Vaccination Efforts	247,262
TOTAL	\$13,661,550

Total Award \$45,000,000
Balance: \$31,338,450

Grant Title: CPRSA Hospital Preparedness Partners (HPP) COVID-19 Supplement

Federal Source: CPRSA
Date Received: 3/29/2020

Date Expiring: 6/30/2021

SCEIS Fund/Grant: 51C30000 / J0401F170Y19
Purpose: Supports healthcare coalitions

Category	Expended through 2/28/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$94,468
TOTAL	\$94,468

Total Award \$628,506
Balance: \$534,038



**Interim Report on Expenditures of COVID-19 Funds
as of 02/28/2021**

Grant Title: SCDHEC's Public Health Crisis Response Grant

Federal Source: CPRSA

Date Received: 3/16/2020

Date Expiring: 3/15/2021

SCEIS Fund/Grant: 51C30000 / J0401H120V19

Purpose: Funds to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities

Category	Expended through 2/28/21
Testing	\$2,957,139
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$3,515,643
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$1,602,648
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$52,761
TOTAL	\$8,128,191

Total Award Balance: \$8,926,133
\$797,942

Grant Title: Ryan White HIV/AIDS Program Part B COVID-19 Response

Federal Source: CARES

Date Received: 4/1/2020

Date Expiring: 3/31/2021

SCEIS Fund/Grant: 51C10007 / J0401F520V19

Purpose: To prevent, prepare for, and respond to COVID-19, as needs evolve for clients of Ryan White HIV/AIDS program recipients.

Category	Expended through 2/28/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$275,851
TOTAL	\$275,851

Total Award Balance: \$1,074,938
\$799,087



**Interim Report on Expenditures of COVID-19 Funds
as of 02/28/2021**

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): CARES

Federal Source: CARES
Date Received: 4/23/2020

Date Expiring: 4/23/2022
SCEIS Fund/Grant: 51C10016 / J0401U000V19
Purpose: Supports contact tracing, surveillance, testing, monitoring capacity, vulnerable populations

Category	Expended through 2/28/21
Testing	\$2,748,770
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$107,432
TOTAL	\$2,856,203

Total Award \$9,917,925
Balance: \$7,061,723

Grant Title: CARES Hospital Preparedness Partners (HPP) COVID-19 Supplement

Federal Source: CARES
Date Received: 5/22/2020

Date Expiring: 6/30/2021
SCEIS Fund/Grant: 51C10014 / J0401F170X19
Purpose: Funds used to support healthcare coalitions with COVID19 response activities. MUSC, the state's Special Pathogen Center, to receive \$175,455.

Category	Expended through 2/28/21
Testing	\$16,539
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$23,337
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$2,243
Vaccination Efforts	\$8,810
TOTAL	\$50,929

Total Award \$1,687,823
Balance: \$1,636,894



**Interim Report on Expenditures of COVID-19 Funds
as of 02/28/2021**

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): Enhancing Detection

Federal Source: PPPHCE

Date Received: 5/15/2020

Date Expiring: 11/19/2022

SCEIS Fund/Grant: 51C40000 / J0401U000X19

Purpose: Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, trace contacts, and related activities. Recipients will establish a robust testing plan that ensures adequate testing is made available.

Category	Expended through 2/28/21
Testing	\$37,764,712
Contact Tracing	\$4,617,532
Personal Protective Equipment (PPE) & Medical Supplies	\$31,960
Personnel	\$149,990
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$2,290
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$390,578
TOTAL	\$42,957,062

Total Award Balance: \$118,690,218
\$75,733,156

Grant Title: Enhanced Influenza: Immunization & Vaccines

Federal Source: PPPHCE

Date Received: 6/4/2020

Date Expiring: 7/5/2021

SCEIS Fund/Grant: 51C10027 / J0401F340Z09

Purpose: Supports staffing, communication campaigns, pandemic preparedness and mass vaccinations; also focuses on enhancing influenza coverage and enrolling additional vaccinators

Category	Expended through 2/28/21
Testing	\$88
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$22,681
Education Campaign	\$4,539
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$258,794
Vaccination Efforts	\$63
TOTAL	\$286,164

Total Award Balance: \$1,656,384
\$1,370,220



**Interim Report on Expenditures of COVID-19 Funds
as of 02/28/2021**

Grant Title: Medicare Survey & Certification

Federal Source: CARES
Date Received: 7/20/2020

Date Expiring: 9/30/2023
SCEIS Fund/Grant: 51C10022 / J0401F260X19
Purpose: Backlog of recertifications, focused infection control surveys, complaints related to infection control violations, and revisit surveys to provide greater oversight of health care facilities

Category	Expended through 2/28/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$1,002,456
TOTAL	\$1,002,456

Total Award Balance: \$1,002,456
\$0

Grant Title: SCCARES Act
Coronavirus Relief Funds

Federal Source: CRF
Date Received: 6/23/2020

Date Expiring: 12/30/2020
SCEIS Fund/Grant: 51C10000/J0401CARES20
Purpose: Supports ongoing testing in the state. Of the \$115M* awarded as part of the SCCARES program, \$15M was spent by other entities to enhance testing. DHEC has submitted invoices for the remaining CRF balance. **Currently completing accounting entries to move approved expenditures

Category	Expended through 2/28/21
Testing	37,322,286
Contact Tracing	5,227,631
Personal Protective Equipment (PPE) & Medical Supplies	5,196,778
Personnel	10,124,808
Education Campaign	3,953,861
Quarantine	215,113
Transport & Storage	130,152
Technology, Staff Support, Cleaning & Other; Grant-Specific	2,158,736
Vaccination Efforts	14,207
TOTAL	64,343,572

Total Award* Balance: \$115,460,486
\$51,116,914



**Interim Report on Expenditures of COVID-19 Funds
as of 02/28/2021**

Grant Title: Housing Opportunities for Persons with AIDS (HOPWA)

Federal Source: CARES

Date Received: 7/20/2020

Date Expiring: 3/31/2021

SCEIS Fund/Grant: 51C10008 / J0401F020V19

Purpose: Supports housing opportunities for people diagnosed with AIDS

Category	Expended through 2/28/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$64
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$66,461
TOTAL	\$66,525

Total Award \$337,889
Balance: \$271,364

Grant Title: Imm and Vaccines for Children (VFC)

Federal Source: CARES

Date Received: 9/23/2020

Date Expiring: 6/30/2021

SCEIS Fund/Grant: 51C10027 / J0401F340V01

Purpose: To plan for and implement COVID-19 vaccination services and increase access to vaccination for VFC-eligible children throughout the jurisdiction.

Category	Expended through 2/28/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$567
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$0
Vaccination Efforts	\$200,088
TOTAL	\$200,655

Total Award \$2,366,553
Balance: \$2,165,898



**Interim Report on Expenditures of COVID-19 Funds
as of 02/28/2021**

Grant Title: Epi & Lab Capacity (ELC):
Infection Prevention & Control
Training

Federal Source: CPRSA

Date Received: 5/28/2020

Date Expiring: 5/28/2022

SCEIS Fund/Grant: 51C30000 / J0401U000Y19

Purpose: Supports Project Firstline, CDC's national training collaborative for healthcare infection prevention and control

Category	Expended through 2/28/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$17,050
Education Campaign	\$2,175
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$28
TOTAL	\$19,253

Total Award \$1,144,102
Balance: \$1,124,849

Grant Title: Epi & Lab Capacity (ELC): Project
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Federal Source: CARES

Date Received: 8/1/2020

Date Expiring: 5/31/2022

SCEIS Fund/Grant: 51C10016 / J0401U000Z01

Purpose: For communication of MIS-C surveillance requirements to healthcare providers, data collection on each potential case, analysis of this data and provision of findings to CDC.

Category	Expended through 2/28/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$0
TOTAL	\$0

Total Award \$100,000
Balance: \$100,000



**Interim Report on Expenditures of COVID-19 Funds
as of 02/28/2021**

Grant Title: FFCRA 2020 WIC Supplemental-Food

Federal Source: Families First CRA
Date Received: 12/14/2020
Date Expiring: 9/30/2021
SCEIS Fund/Grant: 51C20004 / J0401K200000
Purpose: Funds to be used to support an increase in Women, Infants, and Children food supplement program services as a result of COVID-19.

Category	Expended through 2/28/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$4,737,161
TOTAL	\$4,737,161

Total Award Balance: \$4,737,161
\$0

Grant Title: DHEC Internal Accounting Fund - S400

Federal Source: Agency Fund
Date Received: NA
Date Expiring: NA
SCEIS Fund/Grant: 34720003 / J0403S400000
Purpose: Fund used to support response costs that will be moved to CRF, other federal grants as allowed or state funds.

Category	Expended through 2/28/21
Testing	22,700,888
Contact Tracing	1,764,628
Personal Protective Equipment (PPE) & Medical Supplies	236,364
Personnel	31,688,415
Education Campaign	413,449
Quarantine	73,430
Transport & Storage	103,894
Technology, Staff Support, Cleaning & Other; Grant-Specific	1,087,446
Vaccination Efforts	124,977
TOTAL	\$58,193,491



**Interim Report on Expenditures of COVID-19 Funds
as of 02/28/2021**

Grant Title: Immunizations Supplemental

Federal Source: COVID-19 Emergency Supplemental

Date Received: 1/15/2021

Date Expiring: 6/30/2024

SCEIS Fund/Grant: 51C60001 / J0401F340U01

Purpose: Support vaccine administration, supplies, monitor vaccination activities

Category	Expended through 2/28/21
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE)	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning	1,200
Vaccination Efforts	205,290
TOTAL	\$206,490

Total Award \$46,523,022
Balance: \$46,316,532

Grant Title: Enhancing Detection Expansion

Federal Source: CES

Date Received: 1/13/2021

Date Expiring: 9/30/2024

SCEIS Fund/Grant: 51C60001 / J0401U000W01

Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended through 2/28/21
Testing	10,794,640
Contact Tracing	-
Personal Protective Equipment (PPE)	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	7,948
Technology, Staff Support, Cleaning	-
Vaccination Efforts	-
TOTAL	\$10,802,588

Total Award \$296,351,652
Balance: \$285,549,064



**Interim Report on Expenditures of COVID-19 Funds
as of 02/28/2021**

Grant Title: COVID Vaccine Supplemental

Federal Source: CARES
Date Received: 12/16/2020
Date Expiring: 6/30/2022
SCEIS Fund/Grant: 51C10027 / J0401F340T01
Purpose: Supplemental funds to support staff and necessary supplies to cover needs to support mass vaccination efforts

Category	Expended through 2/28/21
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE)	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning	-
Vaccination Efforts	11,913
TOTAL	\$11,913

Total Award \$1,656,384
Balance: \$1,644,471