



**Interim Report of Expenditures on COVID-19 Funds
Summary as of 5/04/2021**

| Expenditure Category | Expended through 05/03/21* |
|---|-------------------------------|
| Testing | \$ 156,496,491 |
| Contact Tracing | \$ 16,184,860 |
| Personal Protective Equipment (PPE) & Medical Supplies | \$ 13,160,671 |
| Personnel | \$ 74,396,561 |
| Education Campaign | \$ 8,072,263 |
| Quarantine | \$ 469,875 |
| Transport & Storage | \$ 2,013,092 |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | \$ 14,929,408 |
| Vaccination Efforts | \$ 9,238,226 |
| TOTAL | \$294,961,448 |

**Reflects actual expenditures on all designated COVID-19 funds through date listed. These are initial reporting numbers and are subject to change until the fiscal year has been finalized.*



**Interim Report on Expenditures of COVID-19 Funds
as of 05/03/2021**

Fund Title: COVID Response Fund (Act 116)

Federal Source: n/a
Date Received: 3/19/2020

Date Expiring: n/a

SCEIS Fund/Grant: Summary as of 5/3/21
Purpose: Funds provided by the General Assembly necessary for the health, safety and welfare of the public in response to the COVID-19 pandemic

| Category | Expended through 05/03/21* |
|---|----------------------------|
| Testing | 1,212,826 |
| Contact Tracing | 16,869 |
| Personal Protective Equipment (PPE) & Medical Supplies | 1,021,314 |
| Personnel | 2,767,769 |
| Education Campaign | 1,550,008 |
| Quarantine | 46,170 |
| Transport & Storage | 78,248 |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | 1,940,388 |
| Vaccination Efforts | 1,315,909 |
| TOTAL | 9,949,500 |

Total Award 45,000,000
Balance: 35,050,500

Grant Title: CPRSA Hospital Preparedness Partners (HPP) COVID-19 Supplement

Federal Source: CPRSA
Date Received: 3/29/2020

Date Expiring: 6/30/2021

SCEIS Fund/Grant: 51C30000 / J0401F170Y19
Purpose: Supports healthcare coalitions

| Category | Expended through 05/03/21* |
|---|----------------------------|
| Testing | - |
| Contact Tracing | - |
| Personal Protective Equipment (PPE) & Medical Supplies | - |
| Personnel | - |
| Education Campaign | - |
| Quarantine | - |
| Transport & Storage | - |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | 165,847 |
| TOTAL | 165,847 |

Total Award 628,506
Balance: 462,659



**Interim Report on Expenditures of COVID-19 Funds
as of 05/03/2021**

Grant Title: SCDHEC's Public Health Crisis Response Grant

Federal Source: CPRSA

Date Received: 3/16/2020

Date Expiring: 3/15/2022

SCEIS Fund/Grant: 51C30000 / J0401H120V19

Purpose: Funds to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities

| Category | Expended through 05/03/21* |
|---|----------------------------|
| Testing | 2,957,139 |
| Contact Tracing | - |
| Personal Protective Equipment (PPE) & Medical Supplies | 3,525,058 |
| Personnel | - |
| Education Campaign | - |
| Quarantine | - |
| Transport & Storage | 1,609,981 |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | 122,706 |
| TOTAL | 8,214,885 |

Total Award Balance: 8,926,133
711,248

Grant Title: Ryan White HIV/AIDS Program Part B COVID-19 Response

Federal Source: CARES

Date Received: 4/1/2020

Date Expiring: 3/31/2022

SCEIS Fund/Grant: 51C10007 / J0401F520V19

Purpose: To prevent, prepare for, and respond to COVID-19, as needs evolve for clients of Ryan White HIV/AIDS program recipients.

| Category | Expended through 05/03/21* |
|---|----------------------------|
| Testing | - |
| Contact Tracing | - |
| Personal Protective Equipment (PPE) & Medical Supplies | - |
| Personnel | - |
| Education Campaign | - |
| Quarantine | - |
| Transport & Storage | - |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | 596,651 |
| TOTAL | 596,651 |

Total Award Balance: 1,074,938
478,287



**Interim Report on Expenditures of COVID-19 Funds
as of 05/03/2021**

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): CARES

Federal Source: CARES
Date Received: 4/23/2020

Date Expiring: 4/23/2022
SCEIS Fund/Grant: 51C10016 / J0401U000V19
Purpose: Supports contact tracing, surveillance, testing, monitoring capacity, vulnerable populations

| Category | Expended through 05/03/21* |
|---|----------------------------|
| Testing | 2,789,085 |
| Contact Tracing | - |
| Personal Protective Equipment (PPE) & Medical Supplies | - |
| Personnel | - |
| Education Campaign | - |
| Quarantine | - |
| Transport & Storage | - |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | 160,108 |
| TOTAL | 2,949,193 |

Total Award 9,917,925
Balance: 6,968,732

Grant Title: CARES Hospital Preparedness Partners (HPP) COVID-19 Supplement

Federal Source: CARES
Date Received: 5/22/2020

Date Expiring: 6/30/2021
SCEIS Fund/Grant: 51C10014 / J0401F170X19
Purpose: Funds used to support healthcare coalitions with COVID19 response activities. MUSC, the state's Special Pathogen Center, to receive \$175,455.

| Category | Expended through 05/03/21* |
|---|----------------------------|
| Testing | 16,539 |
| Contact Tracing | - |
| Personal Protective Equipment (PPE) & Medical Supplies | 36,417 |
| Personnel | - |
| Education Campaign | - |
| Quarantine | - |
| Transport & Storage | - |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | 6,741 |
| Vaccination Efforts | 8,810 |
| TOTAL | 68,507 |

Total Award 1,687,823
Balance: 1,619,316



**Interim Report on Expenditures of COVID-19 Funds
as of 05/03/2021**

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): Enhancing Detection

Federal Source: PPPHCE

Date Received: 5/15/2020

Date Expiring: 11/19/2022

SCEIS Fund/Grant: 51C40000 / J0401U000X19

Purpose: Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, trace contacts, and related activities. Recipients will establish a robust testing plan that ensures adequate testing is made available.

| Category | Expended through 05/03/21* |
|---|----------------------------|
| Testing | 50,801,281 |
| Contact Tracing | 8,843,567 |
| Personal Protective Equipment (PPE) & Medical Supplies | 33,331 |
| Personnel | 5,042,827 |
| Education Campaign | - |
| Quarantine | - |
| Transport & Storage | 6,763 |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | 390,578 |
| TOTAL | 65,118,348 |

Total Award 118,690,218
Balance: 53,571,870

Grant Title: Enhanced Influenza: Immunization & Vaccines

Federal Source: PPPHCE

Date Received: 6/4/2020

Date Expiring: 7/5/2021

SCEIS Fund/Grant: 51C10027 / J0401F340Z09

Purpose: Supports staffing, communication campaigns, pandemic preparedness and mass vaccinations; also focuses on enhancing influenza coverage and enrolling additional vaccinators

| Category | Expended through 05/03/21* |
|---|----------------------------|
| Testing | 88 |
| Contact Tracing | - |
| Personal Protective Equipment (PPE) & Medical Supplies | - |
| Personnel | 56,062 |
| Education Campaign | 4,539 |
| Quarantine | - |
| Transport & Storage | - |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | 323,500 |
| Vaccination Efforts | 63 |
| TOTAL | 384,252 |

Total Award 1,656,384
Balance: 1,272,132



**Interim Report on Expenditures of COVID-19 Funds
as of 05/03/2021**

Grant Title: Medicare Survey & Certification

Federal Source: CARES

Date Received: 7/20/2020

Date Expiring: 9/30/2023

SCEIS Fund/Grant: 51C10022 / J0401F260X19

Purpose: Backlog of recertifications, focused infection control surveys, complaints related to infection control violations, and revisit surveys to provide greater oversight of health care facilities

| Category | Expended through 05/03/21* |
|---|----------------------------|
| Testing | - |
| Contact Tracing | - |
| Personal Protective Equipment (PPE) & Medical Supplies | - |
| Personnel | - |
| Education Campaign | - |
| Quarantine | - |
| Transport & Storage | - |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | 1,002,456 |
| TOTAL | 1,002,456 |

Total Award Balance: 1,002,456
-

Grant Title: SCCARES Act
Coronavirus Relief Funds

Federal Source: CRF

Date Received: 6/23/2020

Date Expiring: 12/30/2020

SCEIS Fund/Grant: 51C10000/J0401CARES20

Purpose: Supports ongoing testing in the state. Of the \$115M* awarded as part of the SCCARES program, \$15M was spent by other entities to enhance testing. DHEC has submitted invoices for the remaining CRF balance. **Currently completing accounting entries to move approved expenditures

| Category | Expended through 05/03/21* |
|---|----------------------------|
| Testing | 41,123,154 |
| Contact Tracing | 6,768,876 |
| Personal Protective Equipment (PPE) & Medical Supplies | 7,657,195 |
| Personnel | 43,397,587 |
| Education Campaign | 4,399,115 |
| Quarantine | 281,567 |
| Transport & Storage | 141,549 |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | 3,203,326 |
| Vaccination Efforts | 14,298 |
| TOTAL | 106,986,668 |

Total Award* Balance: 109,498,067
2,511,400



**Interim Report on Expenditures of COVID-19 Funds
as of 05/03/2021**

Grant Title: Housing Opportunities for Persons with AIDS (HOPWA)

Federal Source: CARES

Date Received: 7/20/2020

Date Expiring: 6/7/2023

SCEIS Fund/Grant: 51C10008 / J0401F020V19

Purpose: Supports housing opportunities for people diagnosed with AIDS

| Category | Expended through 05/03/21* |
|---|----------------------------|
| Testing | - |
| Contact Tracing | - |
| Personal Protective Equipment (PPE) & Medical Supplies | 64 |
| Personnel | - |
| Education Campaign | - |
| Quarantine | - |
| Transport & Storage | - |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | 93,026 |
| TOTAL | 93,091 |

Total Award 337,889
Balance: 244,798

Grant Title: Imm and Vaccines for Children (VFC)

Federal Source: CARES

Date Received: 9/23/2020

Date Expiring: 6/30/2021

SCEIS Fund/Grant: 51C10027 / J0401F340V01

Purpose: To plan for and implement COVID-19 vaccination services and increase access to vaccination for VFC-eligible children throughout the jurisdiction.

| Category | Expended through 05/03/21* |
|---|----------------------------|
| Testing | - |
| Contact Tracing | - |
| Personal Protective Equipment (PPE) & Medical Supplies | - |
| Personnel | 899 |
| Education Campaign | - |
| Quarantine | - |
| Transport & Storage | - |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | - |
| Vaccination Efforts | 310,539 |
| TOTAL | 311,438 |

Total Award 2,366,553
Balance: 2,055,115



**Interim Report on Expenditures of COVID-19 Funds
as of 05/03/2021**

Grant Title: Epi & Lab Capacity (ELC):
Infection Prevention & Control
Training

Federal Source: CPRSA

Date Received: 5/28/2020

Date Expiring: 5/28/2022

SCEIS Fund/Grant: 51C30000 / J0401U000Y19

Purpose: Supports Project Firstline, CDC's national training collaborative for healthcare infection prevention and control

| Category | Expended through 05/03/21* |
|---|----------------------------|
| Testing | - |
| Contact Tracing | - |
| Personal Protective Equipment (PPE) & Medical Supplies | - |
| Personnel | 27,160 |
| Education Campaign | 7,575 |
| Quarantine | - |
| Transport & Storage | - |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | 278 |
| TOTAL | 35,013 |

Total Award 1,144,102
Balance: 1,109,089

Grant Title: Epi & Lab Capacity (ELC): Project
"O" VPD MIS - C

Federal Source: CARES

Date Received: 8/1/2020

Date Expiring: 5/31/2022

SCEIS Fund/Grant: 51C10016 / J0401U000Z01

Purpose: For communication of MIS-C surveillance requirements to healthcare providers, data collection on each potential case, analysis of this data and provision of findings to CDC.

| Category | Expended through 05/03/21* |
|---|----------------------------|
| Testing | - |
| Contact Tracing | - |
| Personal Protective Equipment (PPE) & Medical Supplies | - |
| Personnel | - |
| Education Campaign | - |
| Quarantine | - |
| Transport & Storage | - |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | - |
| TOTAL | - |

Total Award 100,000
Balance: 100,000



**Interim Report on Expenditures of COVID-19 Funds
as of 05/03/2021**

Grant Title: FFCRA 2020 WIC Supplemental-Food

Federal Source: Families First CRA

Date Received: 12/14/2020

Date Expiring: 9/30/2021

SCEIS Fund/Grant: 51C20004 / J0401K200000

Purpose: Funds to be used to support an increase in Women, Infants, and Children food supplement program services as a result of COVID-19.

| Category | Expended through 05/03/21* |
|---|----------------------------|
| Testing | - |
| Contact Tracing | - |
| Personal Protective Equipment (PPE) & Medical Supplies | - |
| Personnel | - |
| Education Campaign | - |
| Quarantine | - |
| Transport & Storage | - |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | 4,737,161 |
| TOTAL | 4,737,161 |

Total Award Balance: 4,737,161
-

Grant Title: DHEC Internal Accounting Fund - S400

Federal Source: Agency Fund

Date Received: NA

Date Expiring: NA

SCEIS Fund/Grant: 34720003 / J0403S400000

Purpose: Fund used to support response costs that will be moved to CRF, other federal grants as allowed or state funds.

| Category | Expended through 05/03/21* |
|---|----------------------------|
| Testing | 28,138,837 |
| Contact Tracing | 555,548 |
| Personal Protective Equipment (PPE) & Medical Supplies | 264,337 |
| Personnel | 22,649,777 |
| Education Campaign | 1,994,456 |
| Quarantine | 142,137 |
| Transport & Storage | 160,124 |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | 1,955,522 |
| Vaccination Efforts | 875,174 |
| TOTAL | 56,735,912 |



**Interim Report on Expenditures of COVID-19 Funds
as of 05/03/2021**

Grant Title: Immunizations Supplemental

Federal Source: COVID-19 Emergency Supplemental

Date Received: 1/15/2021

Date Expiring: 6/30/2024
SCEIS Fund/Grant: 51C60001 / J0401F340U01
Purpose: Support vaccine administration, supplies, monitor vaccination activities

| Category | Expended through |
|---|------------------|
| Testing | 3,156 |
| Contact Tracing | - |
| Personal Protective Equipment (PPE) & Medical Supplies | 622,955 |
| Personnel | 51,998 |
| Education Campaign | 21,755 |
| Quarantine | - |
| Transport & Storage | - |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | 27,244 |
| Vaccination Efforts | 1,286,368 |
| TOTAL | 2,013,475 |

Total Award 46,523,022
Balance: 44,509,547

Grant Title: Enhancing Detection Expansion

Federal Source: CES

Date Received: 1/13/2021

Date Expiring: 9/30/2024
SCEIS Fund/Grant: 51C60001 / J0401U000W01
Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

| Category | Expended through |
|---|-------------------|
| Testing | 29,426,423 |
| Contact Tracing | - |
| Personal Protective Equipment (PPE) & Medical Supplies | - |
| Personnel | 402,337 |
| Education Campaign | 94,815 |
| Quarantine | - |
| Transport & Storage | 16,427 |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | 133,904 |
| Vaccination Efforts | - |
| TOTAL | 30,073,906 |

Total Award 296,351,652
Balance: 266,277,746



**Interim Report on Expenditures of COVID-19 Funds
as of 05/03/2021**

Grant Title: COVID Vaccine Supplemental

Federal Source: CARES

Date Received: 12/16/2020

Date Expiring: 6/30/2022

SCEIS Fund/Grant: 51C10027 / J0401F340T01

Purpose: Supplemental funds to support staff and necessary supplies to cover needs to support mass vaccination efforts

| Category | Expended through |
|---|------------------|
| Testing | - |
| Contact Tracing | - |
| Personal Protective Equipment (PPE) & Medical Supplies | - |
| Personnel | 146 |
| Education Campaign | - |
| Quarantine | - |
| Transport & Storage | - |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | - |
| Vaccination Efforts | 297,853 |
| TOTAL | 297,999 |

Total Award 1,656,384
Balance: 1,358,385

Grant Title: Vaccine Reserve Account

Federal Source: N/A

Date Received: 2/19/2021

Date Expiring: N/A

SCEIS Fund/Grant: 31070000 / Not Relevant

Purpose: Supports Vaccine Reimbursement program passed by the legislature allowing for reimbursement of Vaccine costs for Hospitals and Other Providers per Act 2 of 2021

| Category | Expended through |
|---|------------------|
| Testing | - |
| Contact Tracing | - |
| Personal Protective Equipment (PPE) & Medical Supplies | - |
| Personnel | - |
| Education Campaign | - |
| Quarantine | - |
| Transport & Storage | - |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | - |
| Vaccination Efforts | 4,889,239 |
| TOTAL | 4,889,239 |

Total Award 100,000,000
Balance: 95,110,761



**Interim Report on Expenditures of COVID-19 Funds
as of 05/03/2021**

Grant Title: PHL Preparedness

Federal Source: PPPHCE

Date Received: 8/1/2020

Date Expiring: 12/15/2021

SCEIS Fund/Grant: 51C40000/J0401U000U01

Purpose: Strengthen's state public health lab preparedness and response capabilities

| Category | Expended through |
|---|------------------|
| Testing | 17,454 |
| Contact Tracing | - |
| Personal Protective Equipment (PPE) & Medical Supplies | - |
| Personnel | - |
| Education Campaign | - |
| Quarantine | - |
| Transport & Storage | - |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | 50,787 |
| Vaccination Efforts | - |
| TOTAL | 68,241 |

Total Award 515,000
Balance: 446,759

Grant Title: Expedited FEMA Reimbursement

Federal Source: FEMA

Date Received: N/A

Date Expiring: N/A

SCEIS Fund/Grant: 55110007/J0401D449221

Purpose: Expedited FEMA Reimbursement for vaccine related charges, provisionally approved by SCEMD

| Category | Expended through |
|---|------------------|
| Testing | - |
| Contact Tracing | - |
| Personal Protective Equipment (PPE) & Medical Supplies | - |
| Personnel | - |
| Education Campaign | - |
| Quarantine | - |
| Transport & Storage | - |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | - |
| Vaccination Efforts | 239,974 |
| TOTAL | 239,974 |

Total Award 515,000
Balance: 275,026



**Interim Report on Expenditures of COVID-19 Funds
as of 05/03/2021**

Grant Title: Rape Prevention and Education

Federal Source: CPRSA
Date Received: 2/1/2020

Date Expiring: 1/31/2021
SCEIS Fund/Grant: 51C30000/J0401F720V19

Purpose: Provide sexual violence prevention virtual resources to rape crisis centers, schools and agencies across the state

| Category | Expended through |
|---|------------------|
| Testing | - |
| Contact Tracing | - |
| Personal Protective Equipment (PPE) & Medical Supplies | - |
| Personnel | - |
| Education Campaign | - |
| Quarantine | - |
| Transport & Storage | - |
| Technology, Staff Support, Cleaning & Other; Grant-Specific | 19,185 |
| Vaccination Efforts | - |
| TOTAL | 19,185 |

Total Award 53,158
Balance: 33,973

Grant Title: ELC Advanced Molecular Detection

Federal Source: PPPHCE
Date Received: 8/1/2020
Date Expiring: 12/15/2021
SCEIS Fund/Grant: 51C40000/J0401U000T01
Purpose: To support COVID-19 Advanced Molecular Detection Technologies

| Category | Expended through |
|-------------------------------------|------------------|
| Testing | 10,508 |
| Contact Tracing | - |
| Personal Protective Equipment (PPE) | - |
| Personnel | - |
| Education Campaign | - |
| Quarantine | - |
| Transport & Storage | - |
| Technology, Staff Support, Cleaning | - |
| Vaccination Efforts | - |
| TOTAL | 10,508 |

Total Award 235,000
Balance: 224,492