



**Interim Report of Expenditures on COVID-19 Funds
Summary as of 10/1/2020**

Expenditure Category	Expended through 9/30/20*	Estimated** Additional Expenditures through 12/31/20	Total Estimated Expenditures through 12/31/20
Testing	\$19,431,455	\$249,020,099	\$268,451,554
Contact Tracing	\$2,536,729	\$13,327,271	\$15,864,000
Personal Protective Equipment (PPE) & Medical Supplies	\$11,314,812	\$2,490,657	\$13,805,469
Personnel	\$11,709,968	\$24,503,560	\$36,213,528
Education Campaign	\$2,037,552	\$8,004,626	\$10,042,178
Quarantine	\$51,369	\$765,462	\$816,831
Transport & Storage	\$1,639,503	\$89,560	\$1,729,063
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$3,294,786	\$5,432,513	\$8,727,299
TOTAL	\$52,016,175	\$303,633,747	\$355,649,922

**Reflects actual expenditures on all designated COVID-19 funds through date listed. These are initial reporting numbers and are subject to change until the fiscal year has been finalized.*

***Includes current obligations associated with personnel and existing purchase orders, as well as projected additional costs for the time period. Projected costs reflect preliminary estimates for response activities through the end of the calendar year for current disease levels. Projections are subject to change as our response efforts adjust to the developing situation.*



**Interim Report on Expenditures of COVID-19 Funds
as of 10/1/2020**

Fund Title: COVID Response Fund (Act 116)

Federal Source: n/a
Date Received: 3/19/2020
SCEIS Fund/Grant: 31050000 / Not Relevant

Purpose: Funds provided by the General Assembly necessary for the health, safety and welfare of the public in response to the COVID-19 pandemic

Category	Expended through 9/30/20
Testing	841,953
Contact Tracing	463,626
Personal Protective Equipment (PPE) & Medical Supplies	7,799,661
Personnel	11,709,765
Education Campaign	2,037,552
Quarantine	51,369
Transport & Storage	70,137
Technology, Staff Support, Cleaning & Other; Grant-Specific	2,329,764
TOTAL	\$25,303,828

Total Award \$45,000,000
Balance: \$19,696,172

Grant Title: CPRSA Hospital Preparedness Partners (HPP) COVID-19 Supplement

Federal Source: CPRSA
Date Received: 3/29/2020
SCEIS Fund/Grant: 51C30000 / J0401F170Y19

Purpose: Supports healthcare coalitions

Category	Expended through 9/30/20
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$40,994
TOTAL	\$40,994

Total Award \$628,506
Balance: \$587,512



**Interim Report on Expenditures of COVID-19 Funds
as of 10/1/2020**

Grant Title: SCDHEC's Public Health Crisis Response Grant 2018

Federal Source: CPRSA

Date Received: 3/16/2020

SCEIS Fund/Grant: 51C30000 / J0401H120V19

Purpose: Funds to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities

Category	Expended through 9/30/20
Testing	\$2,883,198
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$3,515,150
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$1,562,906
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$5,824
TOTAL	\$7,967,079

Total Award Balance: \$8,926,133
\$959,054

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): CARES

Federal Source: CARES

Date Received: 4/23/2020

SCEIS Fund/Grant: 51C10016 / J0401U000V19

Purpose: Supports contact tracing, surveillance, testing, monitoring capacity, vulnerable populations

Category	Expended through 9/30/20
Testing	\$2,700,000
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$74,868
TOTAL	\$2,774,868

Total Award Balance: \$9,917,925
\$7,143,057



**Interim Report on Expenditures of COVID-19 Funds
as of 10/1/2020**

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): Enhancing Detection

Federal Source: PPPHCE

Date Received: 5/15/2020

SCEIS Fund/Grant: 51C40000 / J0401U000X19

Purpose: Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, trace contacts, and related activities. Recipients will establish a robust testing plan that ensures adequate testing is made available.

Category	Expended through 9/30/20
Testing	\$8,030,325
Contact Tracing	\$2,073,103
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$6,460
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$0
TOTAL	\$10,109,888

Total Award \$118,690,218
Balance: \$108,580,330

Grant Title: Enhanced Influenza: Immunization & Vaccines

Federal Source: PPPHCE

Date Received: 6/4/2020

SCEIS Fund/Grant: 51C40000 / J0401340V09

Purpose: Supports staffing, communication campaigns, pandemic preparedness and mass vaccinations; also focuses on enhancing influenza coverage and enrolling additional vaccinators

Category	Expended through 9/30/20
Testing	\$3,955
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$48,323
TOTAL	\$52,278

Total Award \$1,656,384
Balance: \$1,604,106



**Interim Report on Expenditures of COVID-19 Funds
as of 10/1/2020**

Grant Title: Medicare Survey & Certification

Federal Source: CARES
Date Received: 7/20/2020

SCEIS Fund/Grant: 51C10022 / J0401F260X19
Purpose: Backlog of recertifications, focused infection control surveys, complaints related to infection control violations, and revisit surveys to provide greater oversight of health care facilities

Category	Expended through 9/30/20
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$794,745
TOTAL	\$794,745

Total Award \$1,002,456
Balance: \$207,711

Grant Title: SCCARES Act Funding

Federal Source: CRF
Date Received: 6/23/2020

SCEIS Fund/Grant: TBD
Purpose: Supports ongoing testing in the state. \$42M awarded as part of the SCCARES program.

Category	Expended through 9/30/20
Testing	\$4,972,024
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$471
TOTAL	\$4,972,495

Total Award \$42,000,000
Balance: \$37,027,505