

September 1, 2020

As noted in the agency's July 1st report, significant COVID-19 related reductions in census in the Department's nursing homes have resulted in declines in earned revenue without a corresponding reduction in cost. In addition, the Department is anticipating a significant increase in the contracted cost of operation of its two largest State Veterans Nursing Homes, Richard M. Campbell and Veterans Victory House, with the commencement of new contracts on December 1, 2020. As the COVID-19 impact on Veterans Nursing Home census and the resulting reduced revenue persists, SCDMH will expend the balance of the nursing home COVID-19 relief funding it received to support its nursing home operations until the nursing homes are able to resume normal admissions and reach their pre-COVID-19 census.

Attached please find an updated accounting of expenditures for the federal relief funds.

COVID-19 Relief Funding Source	Amount Received	Amount Spent
General Distribution	\$3,681,222	\$688,500
Skilled Nursing Facilities	\$4,190,000	\$2,700,000