

**Interim Report on Expenditures of COVID-19 Funds
as of 01/31/2022**



**Interim Report of Expenditures on COVID-19 Funds
Summary as of 01/31/2022**

Expenditure Category	Expended through 01/31/22*
Testing	\$ 282,011,523
Contact Tracing	\$ 30,224,777
Personal Protective Equipment (PPE) & Medical Supplies	\$ 13,461,690
Personnel	\$ 128,189,957
Education Campaign	\$ 16,163,587
Quarantine	\$ 703,631
Transport & Storage	\$ 2,726,802
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$ 32,230,483
Vaccination Efforts	\$ 62,117,101
TOTAL	\$567,829,551

**Reflects actual expenditures on all designated COVID-19 funds through date listed. These are initial reporting numbers and are subject to change until the fiscal year has been finalized.*

**Interim Report on Expenditures of COVID-19 Funds
as of 01/31/2022**

Fund Title: COVID Response Fund (Act 116)

Federal Source: n/a

Date Received: 3/19/2020

Date Expiring: n/a

SCEIS Fund/Grant: 31050000 / Not Relevant

Purpose: Funds provided by the General Assembly necessary for the health, safety and welfare of the public in response to the COVID-19 pandemic

Category	Expended
Testing	22,729,964
Contact Tracing	14,956
Personal Protective Equipment (PPE) & Medical Supplies	560,835
Personnel	2,663,899
Education Campaign	1,804,561
Quarantine	179,493
Transport & Storage	91,768
Technology, Staff Support, Cleaning & Other; Grant-Specific	5,003,951
Vaccination Efforts	1,513,648
TOTAL	34,563,076

Total Award 45,000,000
Balance: 10,436,924

Fund Title: COVID Contingency Fund (Act 2)

Federal Source: n/a

Date Received: 2/19/2021

Date Expiring: n/a

SCEIS Fund/Grant: 31060000 / Not Relevant

Purpose: Funds provided by the General Assembly necessary for the health, safety and welfare of the public in response to the COVID-19 pandemic

Category	Expended
Testing	41,464,378
Contact Tracing	
Personal Protective Equipment (PPE) & Medical Supplies	
Personnel	
Education Campaign	
Quarantine	
Transport & Storage	
Technology, Staff Support, Cleaning & Other; Grant-Specific	
Vaccination Efforts	
TOTAL	41,464,378

Total Award 63,000,000
Balance: 21,535,622

**Interim Report on Expenditures of COVID-19 Funds
as of 01/31/2022**

Grant Title: Vaccine Reserve Account

Federal Source: N/A

Date Received: 2/19/2021

Date Expiring: N/A

SCEIS Fund/Grant: 31070000 / Not Relevant

Purpose: Supports Vaccine Reimbursement program passed by the legislature allowing for reimbursement of Vaccine costs for Hospitals and Other Providers per Act 2 of 2021

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	20,032,469
TOTAL	20,032,469

Total Award 100,000,000
Balance: 79,967,531

Grant Title: DHEC Internal Accounting Fund - S400

Federal Source: Agency Fund

Date Received: NA

Date Expiring: NA

SCEIS Fund/Grant: 34720003 / J0403S400000

Purpose: Internal fund used to support response costs.

Category	Expended
Testing	27,228,035
Contact Tracing	2,175,322
Personal Protective Equipment (PPE) & Medical Supplies	291,273
Personnel	2,507,541
Education Campaign	2,137,770
Quarantine	150,465
Transport & Storage	345,616
Technology, Staff Support, Cleaning & Other; Grant-Specific	2,068,091
Vaccination Efforts	1,883,561
TOTAL	38,787,675

FEMA Reimbursement 15,834,327
Balance (22,953,348)

**Interim Report on Expenditures of COVID-19 Funds
as of 01/31/2022**

Grant Title: SCCARES Act
Coronavirus Relief Funds

Federal Source: CRF

Date Received: 6/23/2020

Date Expiring: 12/30/2020

SCEIS Fund/Grant: 51C10000/J0401CARES20

Purpose: Supports ongoing testing in the state. Of the \$115M* awarded as part of the SCCARES program, \$15M was spent by other entities to enhance testing. DHEC has submitted invoices for the remaining CRF balance.

Category	Expended
Testing	41,058,154
Contact Tracing	6,768,876
Personal Protective Equipment (PPE) & Medical Supplies	8,118,947
Personnel	45,447,370
Education Campaign	4,399,115
Quarantine	281,567
Transport & Storage	141,549
Technology, Staff Support, Cleaning & Other; Grant-Specific	3,268,190
Vaccination Efforts	14,298
TOTAL	109,498,067

Total Award* 109,498,067
Balance: 0

Grant Title: Expedited FEMA Reimbursement

Federal Source: FEMA

Date Received: N/A

Date Expiring: N/A

SCEIS Fund/Grant: 55110007/J0401D449221

Purpose: Expedited FEMA Reimbursement for vaccine related charges, provisionally approved by SCEMD

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	17,220,831
TOTAL	17,220,831

Total Award TBD
Balance:

**Interim Report on Expenditures of COVID-19 Funds
as of 01/31/2022**

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): Enhancing Detection

Federal Source: PPPHCE

Date Received: 5/15/2020
Date Expiring: 11/17/2022
SCEIS Fund/Grant: 51C40000 / J0401U000X19
Purpose: Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, trace contacts, and related activities. Recipients will establish a robust testing plan that ensures adequate testing is made available.

Category	Expended
Testing	62,668,712
Contact Tracing	20,558,460
Personal Protective Equipment (PPE) & Medical Supplies	34,131
Personnel	25,180,836
Education Campaign	-
Quarantine	3,482
Transport & Storage	33,246
Technology, Staff Support, Cleaning & Other; Grant-Specific	1,854,585
TOTAL	110,333,451

Total Award: 118,690,218
Balance: 8,356,767

Grant Title: Enhanced Influenza: Immunization & Vaccines

Federal Source: PPPHCE
Date Received: 6/4/2020

Date Expiring: 7/5/2021
SCEIS Fund/Grant: 51C10027 / J0401F340Z09
Purpose: Supports staffing, communication campaigns, pandemic preparedness and mass vaccinations; also focuses on enhancing influenza coverage and enrolling additional vaccinators

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	79,389
Education Campaign	14,539
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	399,310
Vaccination Efforts	1,163,145
TOTAL	1,656,384

Total Award: 1,656,384
Balance: -

**Interim Report on Expenditures of COVID-19 Funds
as of 01/31/2022**

Grant Title: Medicare Survey & Certification

Federal Source: CARES

Date Received: 7/20/2020

Date Expiring: 9/30/2023

SCEIS Fund/Grant: 51C10022 / J0401F260X19

Purpose: Backlog of recertifications, focused infection control surveys, complaints related to infection control violations, and revisit surveys to provide greater oversight of health care facilities

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	794,140
TOTAL	794,140

Total Award 1,002,456
Balance: 208,316

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): CARES

Federal Source: CARES

Date Received: 4/23/2020

Date Expiring: 4/22/2022

SCEIS Fund/Grant: 51C10016 / J0401U000V19

Purpose: Supports contact tracing, surveillance, testing, monitoring capacity, vulnerable populations

Category	Expended
Testing	3,589,127
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	513,615
TOTAL	4,102,742

Total Award 9,917,925
Balance: 5,815,183

**Interim Report on Expenditures of COVID-19 Funds
as of 01/31/2022**

Grant Title: Housing Opportunities for Persons with AIDS (HOPWA)

Federal Source: CARES

Date Received: 3/27/2020

Date Expiring: 6/7/2023

SCEIS Fund/Grant: 51C10008 / J0401F020V19

Purpose: Supports housing opportunities for people diagnosed with AIDS

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	64
Personnel	-
Education Campaign	1,229
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	123,034
TOTAL	124,327

Total Award 337,889
Balance: 213,562

Grant Title: Imm and Vaccines for Children (VFC)

Federal Source: CARES

Date Received: 7/1/2020

Date Expiring: 7/5/2021

SCEIS Fund/Grant: 51C10027 / J0401F340V01

Purpose: To plan for and implement COVID-19 vaccination services and increase access to vaccination for VFC-eligible children throughout the jurisdiction.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	1,925
Technology, Staff Support, Cleaning & Other; Grant-Specific	92,241
Vaccination Efforts	2,272,387
TOTAL	2,366,553

Total Award 2,366,553
Balance: 0

**Interim Report on Expenditures of COVID-19 Funds
as of 01/31/2022**

Grant Title: Epi & Lab Capacity (ELC):
Infection Prevention & Control
Training

Federal Source: CPRSA

Date Received: 5/28/2020

Date Expiring: 5/27/2022

SCEIS Fund/Grant: 51C30000 / J0401U000Y19

Purpose: Supports Project Firstline, CDC's national training collaborative for healthcare infection prevention and control

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	284,340
Education Campaign	7,575
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	278
TOTAL	292,193

Total Award 1,144,102
Balance: 851,909

Grant Title: ELC Reopening Schools

Federal Source: ARPA

Date Received: 4/7/2021

Date Expiring: 7/31/2022

SCEIS Fund/Grant: 51C70002/J0401U000X01

Purpose: Funds support efforts to reopen schools safely. Used to support staffing, purchase of test kits, and contracting of turnkey testing to be performed in schools.

Category	Expended
Testing	447,212
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	-
TOTAL	447,212

Total Award 155,076,741
Balance: 154,629,529

**Interim Report on Expenditures of COVID-19 Funds
as of 01/31/2022**

Grant Title: FFCRA 2020 WIC Supplemental-Food
Federal Source: Families First CRA
Date Received: 12/14/2020
Date Expiring: 9/30/2021
SCEIS Fund/Grant: 51C20004 / J0401K200000
Purpose: Funds to be used to support an increase in Women, Infants, and Children food supplement program services as a result of COVID-19.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	4,737,161
TOTAL	4,737,161

Total Award 4,737,161
Balance: -

Grant Title: Ryan White HIV/AIDS Program Part B COVID-19 Response
Federal Source: CARES
Date Received: 4/1/2020
Date Expiring: 3/31/2022
SCEIS Fund/Grant: 51C10007 / J0401F520V19
Purpose: To prevent, prepare for, and respond to COVID-19, as needs evolve for clients of Ryan White HIV/AIDS program recipients.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	825,313
TOTAL	825,313

Total Award 1,074,938
Balance: 249,625

**Interim Report on Expenditures of COVID-19 Funds
as of 01/31/2022**

Grant Title: Immunizations Supplemental

Federal Source: COVID-19 Emergency

Date Received: 7/1/2020

Date Expiring: 6/30/2024

SCEIS Fund/Grant: 51C60001 / J0401F340U01

Purpose: Support vaccine administration, supplies, monitor vaccination activities

Category	Expended
Testing	3,156
Contact Tracing	5,817
Personal Protective Equipment (PPE) & Medical Supplies	643,274
Personnel	2,243,537
Education Campaign	672,948
Quarantine	130
Transport & Storage	32,232
Technology, Staff Support, Cleaning & Other; Grant-Specific	596,364
Vaccination Efforts	12,798,361
TOTAL	16,995,821

Total Award 46,523,022
Balance: 29,527,201

Grant Title: Enhancing Detection Expansion

Federal Source: CES

Date Received: 1/13/2021

Date Expiring: 7/31/2023

SCEIS Fund/Grant: 51C60001 / J0401U000W01

Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended
Testing	78,871,164
Contact Tracing	701,344
Personal Protective Equipment (PPE) & Medical Supplies	41,843
Personnel	49,295,482
Education Campaign	7,116,062
Quarantine	88,266
Transport & Storage	383,743
Technology, Staff Support, Cleaning & Other; Grant-Specific	4,295,245
Vaccination Efforts	147,767
TOTAL	140,940,916

Total Award 296,351,652
Balance: 155,410,736

**Interim Report on Expenditures of COVID-19 Funds
as of 01/31/2022**

Grant Title: COVID Vaccine Supplemental

Federal Source: CARES

Date Received: 12/16/2020

Date Expiring: 6/30/2022

SCEIS Fund/Grant: 51C10027 / J0401F340T01

Purpose: Supplemental funds to support staff and necessary supplies to cover needs to support mass vaccination efforts

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	53,652
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	1,602,732
TOTAL	1,656,384

Total Award 1,656,384
Balance: -

Grant Title: SCDHEC's Public Health Crisis Response Grant

Federal Source: CPRSA

Date Received: 3/16/2020

Date Expiring: 3/15/2022

SCEIS Fund/Grant: 51C30000 / J0401H120V19

Purpose: Funds to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities

Category	Expended
Testing	3,098,411
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	3,569,377
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	1,696,693
Technology, Staff Support, Cleaning & Other; Grant-Specific	228,492
TOTAL	8,592,974

Total Award 8,926,133
Balance: 333,159

**Interim Report on Expenditures of COVID-19 Funds
as of 01/31/2022**

Grant Title: PHL Preparedness

Federal Source: PPPHCE

Date Received: 8/1/2020

Date Expiring: 12/15/2021

SCEIS Fund/Grant: 51C40000/J0401U000U01

Purpose: Strengthen's state public health lab preparedness and response capabilities

Category	Expended
Testing	277,432
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	30
Technology, Staff Support, Cleaning & Other; Grant-Specific	51,390
Vaccination Efforts	-
TOTAL	328,852

Total Award 515,000
Balance: 186,148

Grant Title: CARES Hospital Preparedness Partners (HPP) COVID-19 Supplement

Federal Source: CARES

Date Received: 5/22/2020

Date Expiring: 6/30/2021*

SCEIS Fund/Grant: 51C10014 / J0401F170X19

Purpose: Funds used to support healthcare coalitions with COVID19 response activities. MUSC, the state's Special Pathogen Center, to receive \$175,455.
*Extension Pending

Category	Expended
Testing	16,539
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	169,161
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	532,483
Vaccination Efforts	8,810
TOTAL	726,993

Total Award 1,687,823
Balance: 960,830

**Interim Report on Expenditures of COVID-19 Funds
as of 01/31/2022**

Grant Title: Rape Prevention and Education

Federal Source: CPRSA

Date Received: 6/19/2020

Date Expiring: 1/31/2022

SCEIS Fund/Grant: 51C30000/J0401F720V19

Purpose: Provide sexual violence prevention virtual resources to rape crisis centers, schools and agencies across the state. Extension requested

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	19,185
Vaccination Efforts	-
TOTAL	19,185

Total Award 53,158
Balance: 33,973

Grant Title: ELC Advanced Molecular Detection

Federal Source: PPPHCE

Date Received: 8/1/2020

Date Expiring: 12/15/2021

SCEIS Fund/Grant: 51C40000/J0401U000T01

Purpose: To support COVID-19 Advanced Molecular Detection Technologies

Category	Expended
Testing	227,299
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	1,000
Vaccination Efforts	-
TOTAL	228,299

Total Award 235,000
Balance: 6,701

**Interim Report on Expenditures of COVID-19 Funds
as of 01/31/2022**

Grant Title: WIC Admin Supplemental

Federal Source: FFCR

Date Received: 12/14/2020

Date Expiring: 9/30/2021

SCEIS Fund/Grant: 51C20004/J0401K25000

Purpose: Funds to be used to support an increase in services as a result of COVID-19. Funds must be used prior to initial non-COVID funding.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	2,284,041
Vaccination Efforts	-
TOTAL	2,284,041

Total Award 2,284,041
Balance: -

Grant Title: Travelers Health

Federal Source: PPPHCE

Date Received: 8/1/2020

Date Expiring: 12/15/2021

SCEIS Fund/Grant: 51C40000/J0401U000V01

Purpose: Enhance practices related to the management of traveler-related data, ensure best practices around public health activities at travel hubs and among travel industry stakeholders, and improve communication with international travelers

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	33,175
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	83,200
Vaccination Efforts	-
TOTAL	116,375

Total Award 200,000
Balance: 83,625

**Interim Report on Expenditures of COVID-19 Funds
as of 01/31/2022**

Grant Title: Vaccination Supplemental Rural Outreach

Federal Source: CRRSAA
Date Received: 4/2/2021

Date Expiring: 6/30/2024
SCEIS Fund/Grant: 51C60001/J0401F340W01
Purpose: Funding equity and prioritizing populations disproportionately effected by COVID-19

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	13,864
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	14,612
Vaccination Efforts	832,320
TOTAL	860,796

Total Award 20,004,900
Balance: 19,144,104

Grant Title: Building Resilient and Inclusive Communities

Federal Source: CARES
Date Received: 1/1/2021

Date Expiring: 12/31/2021
SCEIS Fund/Grant: 51C10029/J0401G690000
Purpose: Partnerships with organizations supporting the emotional and social needs of older adults particularly those living in long-term care facilities.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	2,434
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	131,118
Vaccination Efforts	-
TOTAL	133,551

Total Award 300,000
Balance: 166,449

**Interim Report on Expenditures of COVID-19 Funds
as of 01/31/2022**

Grant Title: Crisis CoAg Public Health Workforce Development

Federal Source: ARPA

Date Received: 7/1/2021

Date Expiring: 6/30/2023

SCEIS Fund/Grant: 51C70016/J0401F170Z00

Purpose: Funds training and hiring of staff/contractors needed to establish, expand and sustain a PH workforce. 25% of funds must go to schools for health staff.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	186,038
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	872,435
Vaccination Efforts	-
TOTAL	1,058,473

Total Award 31,112,843
Balance: 30,054,370

Grant Title: Vaccine Confidence Strategy

Federal Source: ARPA

Date Received: 5/3/2021

Date Expiring: 6/30/2024

SCEIS Fund/Grant: 51C70001/J0401F340Y01

Purpose: Develop and implement a vaccine confidence strategy for COVID-19 and routine immunization

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	1,800,000
TOTAL	1,800,000

Total Award 3,779,996
Balance: 1,979,996

**Interim Report on Expenditures of COVID-19 Funds
as of 01/31/2022**

Grant Title: WIC Cash Value Vouchers

Federal Source: ARPA

Date Received: 4/28/2021

Date Expiring: 9/30/2021

SCEIS Fund/Grant: 51C70005/J0401K400000

Purpose: Temporarily increases allowable cash value voucher/benefits for fruit and vegetable purchases

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	3,089,409
Vaccination Efforts	-
TOTAL	3,089,409

Total Award 6,063,678
Balance: 2,974,269

Grant Title: Wastewater Surveillance

Federal Source: CARES

Date Received: 8/1/2020

Date Expiring: 8/31/2022

SCEIS Fund/Grant: 51C10016/J0401U000Y01

Purpose: Investigate the relationship between SARS-nCoV-2 detection in sewage systems and new clusters of human cases.

Category	Expended
Testing	19,615
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	18,508
Vaccination Efforts	-
TOTAL	38,123

Total Award 300,000
Balance: 261,877

**Interim Report on Expenditures of COVID-19 Funds
as of 01/31/2022**

Grant Title: ELC: HIS COVID

Federal Source: CARES

Date Received: 6/29/2021

Date Expiring: 7/31/2024

SCEIS Fund/Grant: 51C10016/J0401U100F00

Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	52,000
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	-
TOTAL	52,000

Total Award 109,580
Balance: 57,580

Grant Title: ELC : Data Modernization

Federal Source: CARES

Date Received: 8/1/2021

Date Expiring: 7/31/2023

SCEIS Fund/Grant: 51C10016/J0401U100K00

Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	63,396
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	-
TOTAL	63,396

Total Award 3,118,254
Balance: 3,054,858

**Interim Report on Expenditures of COVID-19 Funds
as of 01/31/2022**

Grant Title: ELC: Infants W/Congenital Exposure

Federal Source: CARES

Date Received: 6/29/2021

Date Expiring: 7/31/2024

SCEIS Fund/Grant: 51C10016/J0401U100J00

Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	93
Vaccination Efforts	-
TOTAL	93

Total Award 184,586
Balance: 184,493

Grant Title: ELC : NIOSH

Federal Source: CARES

Date Received: 8/1/2021

Date Expiring: 7/31/2023

SCEIS Fund/Grant: 51C10016/J0401U100H00

Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended
Testing	5,812
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	12,743
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	81
Vaccination Efforts	-
TOTAL	18,636

Total Award 46,490
Balance: 27,854

**Interim Report on Expenditures of COVID-19 Funds
as of 01/31/2022**

Grant Title: Disease Intervention Specialist Workforce

Federal Source: ARPA

Date Received: 1/1/2021

Date Expiring: 12/31/2023

SCEIS Fund/Grant: 51C70017/J0401F490Z00

Purpose: Expand hiring of Disease Intervention Specialist to strengthen capacity to mitigate the spread of COVID-19 and other infections.

Category	Expended
Testing	99
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	6,909
Education Campaign	7,355
Quarantine	229
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	7,650
Vaccination Efforts	85
TOTAL	22,328

Total Award 2,779,711
Balance: 2,757,383

Grant Title: SC Initiative to Address Health Disparities- Base

Federal Source: CRRSSAA

Date Received: 6/1/2021

Date Expiring: 5/31/2023

SCEIS Fund/Grant: 51C60001/J0401H840000

Purpose: Expand existing and/or develop new mitigation and prevention resources and services to reduce COVID-19 related disparities among populations at higher risk and that are underserved.

Category	Expended
Testing	160,875
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	56,794
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	75,345
Vaccination Efforts	-
TOTAL	293,013

Total Award 27,236,763
Balance: 26,943,750

**Interim Report on Expenditures of COVID-19 Funds
as of 01/31/2022**

Grant Title: COVID-19 Vaccine
Supplemental:Improving Access
Cycle 4

Federal Source: ARPA

Date Received: 3/31/2021

Date Expiring: 6/30/2024

SCEIS Fund/Grant: 51C70001/J0401F340X01

Purpose: Funding equity and prioritizing populations disproportionately affected by COVID-19

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	826,686
TOTAL	826,686

Total Award 27,182,140
Balance: 26,355,454

Grant Title: AMD Sequencing & Analytics

Federal Source: ARPA

Date Received: 9/9/2021

Date Expiring: 7/31/2024

SCEIS Fund/Grant: 51C70002/J0401U100A00

Purpose: Support sequencing and analytic capacity building in microbial genomics and bioinformatics as well as to further the development of AMD capacity in health departments.

Category	Expended
Testing	27,200
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	-
TOTAL	27,200

Total Award 3,728,600
Balance: 3,701,400

**Interim Report on Expenditures of COVID-19 Funds
as of 01/31/2022**

Grant Title: CPRSA Hospital Preparedness Partners (HPP) COVID-19
Federal Source: CPRSA
Date Received: 3/29/2020
Date Expiring: 6/30/2021*
SCEIS Fund/Grant: 51C30000 / J0401F170Y19
Purpose: Supports healthcare coalitions
 *Extension Pending

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	32,785
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	253,791
TOTAL	286,576

Total Award 628,506
Balance: 341,930

Grant Title: Yr 2 Disease Intervention Specialist Workforce
Federal Source: ARPA
Date Received: 1/1/2022
Date Expiring: 12/31/2022
SCEIS Fund/Grant: 51C70017 / J0401F490Z01
Purpose: Funds to hire, expand, train, sustain and support Disease Intervention Specialists to strengthen capacity to mitigate spread of COVID-19 and other infections.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	8,990
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
TOTAL	8,990

Total Award 2,779,711
Balance: 2,770,721

**Interim Report on Expenditures of COVID-19 Funds
as of 01/31/2022**

Grant Title: SC Initiative to Address Health Disparities- Rural Carveout

Federal Source: CRRSSAA

Date Received: 6/1/2021

Date Expiring: 5/31/2023

SCEIS Fund/Grant: 51C60001/J0401H850000

Purpose: Expand existing and/or develop new mitigation and prevention resources and services to reduce COVID-19 related disparities among populations at higher risk and that are underserved.

Category	Expended
Testing	114,471
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	-
TOTAL	114,471

Total Award 6,843,827
Balance: 6,729,356