

**Interim Report on Expenditures of COVID-19 Funds
as of 03/31/2022**



**Interim Report of Expenditures on COVID-19 Funds
Summary as of 03/31/2022**

Expenditure Category	Expended through 03/31/22*
Testing	\$ 380,842,774
Contact Tracing	\$ 36,580,756
Personal Protective Equipment (PPE) & Medical Supplies	\$ 13,486,025
Personnel	\$ 139,262,180
Education Campaign	\$ 16,828,692
Quarantine	\$ 882,647
Transport & Storage	\$ 2,799,877
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$ 36,952,755
Vaccination Efforts	\$ 76,153,493
TOTAL	\$703,789,199

**Reflects actual expenditures on all designated COVID-19 funds through date listed. These are initial reporting numbers and are subject to change until the fiscal year has been finalized.*

**Interim Report on Expenditures of COVID-19 Funds
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COVID-19 General Funds

Fund Title: COVID Response Fund (Act 116)

Federal Source: n/a

Date Received: 3/19/2020

Date Expiring: n/a

SCEIS Fund/Grant: 31050000 / Not Relevant

Purpose: Funds provided by the General Assembly necessary for the health, safety and welfare of the public in response to the COVID-19 pandemic

Category	Expended
Testing	1,602,073
Contact Tracing	5,466
Personal Protective Equipment (PPE) & Medical Supplies	560,439
Personnel	1,946,734
Education Campaign	1,804,561
Quarantine	274,557
Transport & Storage	91,768
Technology, Staff Support, Cleaning & Other; Grant-Specific	5,030,057
Vaccination Efforts	1,513,648
TOTAL	12,829,303

Total Award 45,000,000
Balance: 32,170,697

Fund Title: COVID Contingency Fund (Act 2)

Federal Source: n/a

Date Received: 2/19/2021

Date Expiring: n/a

SCEIS Fund/Grant: 31060000 / Not Relevant

Purpose: Funds provided by the General Assembly necessary for the health, safety and welfare of the public in response to the COVID-19 pandemic

Category	Expended
Testing	1,677,703
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	-
TOTAL	1,677,703

Total Award 63,000,000
Balance: 61,322,297

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: SCCARES Act
Coronavirus Relief Funds

Federal Source: CRF

Date Received: 6/23/2020

Date Expiring: 12/30/2020

SCEIS Fund/Grant: 51C10000/J0401CARES20

Purpose: Supports ongoing testing in the state. Of the \$115M* awarded as part of the SCCARES program, \$15M was spent by other entities to enhance testing. DHEC has submitted invoices for the remaining CRF balance.

Category	Expended
Testing	41,058,154
Contact Tracing	6,768,876
Personal Protective Equipment (PPE) & Medical Supplies	8,118,947
Personnel	45,447,370
Education Campaign	4,399,115
Quarantine	281,567
Transport & Storage	141,549
Technology, Staff Support, Cleaning & Other; Grant-Specific	3,268,190
Vaccination Efforts	14,298
TOTAL	109,498,067

Total Award* 109,498,067
Balance: 0

Grant Title: DHEC Internal Accounting Fund - S400

Federal Source: Agency Fund

Date Received: NA

Date Expiring: NA

SCEIS Fund/Grant: 34720003 / J0403S400000

Purpose: Internal fund used to support response costs.

Category	Expended
Testing	1,295,166
Contact Tracing	2,118,883
Personal Protective Equipment (PPE) & Medical Supplies	289,788
Personnel	687,428
Education Campaign	2,137,770
Quarantine	150,465
Transport & Storage	343,380
Technology, Staff Support, Cleaning & Other; Grant-Specific	1,896,336
Vaccination Efforts	1,862,494
TOTAL	10,781,711

Total Award -
Balance (10,781,711)

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: SCDHEC's Public Health Crisis Response Grant

Federal Source: CPRSA

Date Received: 3/16/2020

Date Expiring: 3/15/2022

SCEIS Fund/Grant: 51C30000 / J0401H120V19

Purpose: Funds to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities

Category	Expended
Testing	3,098,411
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	3,569,377
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	1,711,410
Technology, Staff Support, Cleaning & Other; Grant-Specific	229,416
TOTAL	8,608,615

Total Award 8,926,133
Balance: 317,518

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): CARES

Federal Source: CARES

Date Received: 4/23/2020

Date Expiring: 7/31/2024

SCEIS Fund/Grant: 51C10016 / J0401U000V19

Purpose: Supports contact tracing, surveillance, testing, monitoring capacity, vulnerable populations

Category	Expended
Testing	3,756,101
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	513,615
TOTAL	4,269,716

Total Award 9,917,925
Balance: 5,648,209

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): Enhancing Detection

Federal Source: PPPHCE

Date Received: 5/15/2020
Date Expiring: 11/17/2022
SCEIS Fund/Grant: 51C40000 / J0401U000X19
Purpose: Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, trace contacts, and related activities. Recipients will establish a robust testing plan that ensures adequate testing is made available.

Category	Expended
Testing	64,824,783
Contact Tracing	25,002,438
Personal Protective Equipment (PPE) & Medical Supplies	34,131
Personnel	26,746,448
Education Campaign	-
Quarantine	3,482
Transport & Storage	33,519
Technology, Staff Support, Cleaning & Other; Grant-Specific	2,045,417
TOTAL	118,690,218

Total Award 118,690,218
Balance: -

Grant Title: Enhancing Detection Expansion

Federal Source: CES
Date Received: 1/13/2021
Date Expiring: 7/31/2023
SCEIS Fund/Grant: 51C60001 / J0401U000W01
Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended
Testing	156,720,693
Contact Tracing	2,611,696
Personal Protective Equipment (PPE) & Medical Supplies	66,178
Personnel	57,539,595
Education Campaign	7,781,124
Quarantine	172,218
Transport & Storage	444,064
Technology, Staff Support, Cleaning & Other; Grant-Specific	7,854,537
Vaccination Efforts	180,484
TOTAL	233,370,588

Total Award 296,351,652
Balance: 62,981,064

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: Standard FEMA Reimbursement

Federal Source: FEMA

Date Received: N/A

Date Expiring: N/A

SCEIS Fund/Grant: 55110007/J0401D449222

Purpose: Non-Expedited FEMA Reimbursement for Testing and other general COVID related charges, provisionally approved by SCEMD

Category	Expended
Testing	89,380,856
Contact Tracing	65,929
Personal Protective Equipment (PPE) & Medical Supplies	1,881
Personnel	2,310,761
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	180,676
Vaccination Efforts	21,067
TOTAL	91,961,171

Total Award TBD
Balance:

**Interim Report on Expenditures of COVID-19 Funds
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COVID-19 Immunizations Funds

Grant Title: Imm and Vaccines for Children (VFC)

Federal Source: CARES

Date Received: 7/1/2020

Date Expiring: 7/5/2021

SCEIS Fund/Grant: 51C10027 / J0401F340V01

Purpose: To plan for and implement COVID-19 vaccination services and increase access to vaccination for VFC-eligible children throughout the jurisdiction.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	1,925
Technology, Staff Support, Cleaning & Other; Grant-Specific	92,241
Vaccination Efforts	2,272,387
TOTAL	2,366,553

Total Award 2,366,553
Balance: 0

Grant Title: Enhanced Influenza: Immunization & Vaccines

Federal Source: PPPHCE

Date Received: 6/4/2020

Date Expiring: 7/5/2021

SCEIS Fund/Grant: 51C10027 / J0401F340Z09

Purpose: Supports staffing, communication campaigns, pandemic preparedness and mass vaccinations; also focuses on enhancing influenza coverage and enrolling additional vaccinators

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	79,389
Education Campaign	14,539
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	399,310
Vaccination Efforts	1,163,145
TOTAL	1,656,384

Total Award 1,656,384
Balance: -

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: COVID Vaccine Supplemental

Federal Source: CARES

Date Received: 12/16/2020

Date Expiring: 6/30/2022

SCEIS Fund/Grant: 51C10027 / J0401F340T01

Purpose: Supplemental funds to support staff and necessary supplies to cover needs to support mass vaccination efforts

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	53,652
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	1,602,732
TOTAL	1,656,384

Total Award 1,656,384
Balance: -

Grant Title: Immunizations Supplemental

Federal Source: COVID-19 Emergency

Date Received: 7/1/2020

Date Expiring: 6/30/2024

SCEIS Fund/Grant: 51C60001 / J0401F340U01

Purpose: Support vaccine administration, supplies, monitor vaccination activities

Category	Expended
Testing	3,156
Contact Tracing	7,467
Personal Protective Equipment (PPE) & Medical Supplies	643,274
Personnel	3,214,244
Education Campaign	672,948
Quarantine	130
Transport & Storage	32,232
Technology, Staff Support, Cleaning & Other; Grant-Specific	626,690
Vaccination Efforts	18,294,636
TOTAL	23,494,778

Total Award 46,523,022
Balance: 23,028,244

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: Vaccine Confidence Strategy

Federal Source: ARPA

Date Received: 5/3/2021

Date Expiring: 6/30/2024

SCEIS Fund/Grant: 51C70001/J0401F340Y01

Purpose: Develop and implement a vaccine confidence strategy for COVID-19 and routine immunization

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	3,779,996
TOTAL	3,779,996

Total Award 3,779,996
Balance: -

Grant Title: Vaccination Supplemental Rural Outreach

Federal Source: CRRSAA

Date Received: 4/2/2021

Date Expiring: 6/30/2024

SCEIS Fund/Grant: 51C60001/J0401F340W01

Purpose: Funding equity and prioritizing populations disproportionately effected by COVID-19

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	28,153
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	14,612
Vaccination Efforts	2,624,197
TOTAL	2,666,961

Total Award 20,004,900
Balance: 17,337,939

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: COVID-19 Vaccine
Supplemental:Improving Access
Cycle 4

Federal Source: ARPA

Date Received: 3/31/2021

Date Expiring 6/30/2024

SCEIS Fund/Grant: 51C70001/J0401F340X01

Purpose: Funding equity and prioritizing populations disproportionately affected by COVID-19

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	2,638,928
TOTAL	2,638,928

Total Award 27,182,140
Balance: 24,543,212

Grant Title: Vaccine Reserve Account

Federal Source: N/A

Date Received: 2/19/2021

Date Expiring N/A

SCEIS Fund/Grant: 31070000 / Not Relevant

Purpose: Supports Vaccine Reimbursement program passed by the legislature allowing for reimbursement of Vaccine costs for Hospitals and Other Providers per Act 2 of 2021

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	21,645,808
TOTAL	21,645,808

Total Award 100,000,000
Balance: 78,354,192

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: Expedited FEMA Reimbursement

Federal Source: FEMA

Date Received: N/A

Date Expiring: N/A

SCEIS Fund/Grant: 55110007/J0401D449221

Purpose: Expedited FEMA Reimbursement for vaccine related charges, provisionally approved by SCEMD

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	18,530,778
TOTAL	18,530,778

Total Award Balance: TBD

**Interim Report on Expenditures of COVID-19 Funds
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COVID-19 Task Specific Funds

Grant Title: ELC Reopening Schools

Federal Source: ARPA

Date Received: 4/7/2021

Date Expiring: 7/31/2022

SCEIS Fund/Grant: 51C70002/J0401U000X01

Purpose: Funds support efforts to reopen schools safely. Used to support staffing, purchase of test kits, and contracting of turnkey testing to be performed in schools.

Category	Expended
Testing	16,097,709
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	-
TOTAL	16,097,709

Total Award 155,076,741
Balance: 138,979,032

Grant Title: Crisis CoAg Public Health Workforce Development

Federal Source: ARPA

Date Received: 7/1/2021

Date Expiring: 6/30/2023

SCEIS Fund/Grant: 51C70016/J0401F170Z00

Purpose: Funds training and hiring of staff/contractors needed to establish, expand and sustain a PH workforce. 25% of funds must go to schools for health staff.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	381,464
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	1,180,909
Vaccination Efforts	-
TOTAL	1,562,372

Total Award 31,112,843
Balance: 29,550,471

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: SC Initiative to Address Health Disparities- Base

Federal Source: CRRSSAA

Date Received: 6/1/2021

Date Expiring: 5/31/2023

SCEIS Fund/Grant: 51C60001/J0401H840000

Purpose: Expand existing and/or develop new mitigation and prevention resources and services to reduce COVID-19 related disparities among populations at higher risk and that are underserved.

Category	Expended
Testing	573,678
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	151,100
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	260,979
Vaccination Efforts	-
TOTAL	985,757

Total Award 27,236,763
Balance: 26,251,006

Grant Title: SC Initiative to Address Health Disparities- Rural Carveout

Federal Source: CRRSSAA

Date Received: 6/1/2021

Date Expiring: 5/31/2023

SCEIS Fund/Grant: 51C60001/J0401H850000

Purpose: Expand existing and/or develop new mitigation and prevention resources and services to reduce COVID-19 related disparities among populations at higher risk and that are underserved.

Category	Expended
Testing	114,471
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	1,245
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	-
TOTAL	115,716

Total Award 6,843,827
Balance: 6,728,111

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: Disease Intervention Specialist Workforce

Federal Source: ARPA

Date Received: 1/1/2021

Date Expiring: 12/31/2023

SCEIS Fund/Grant: 51C70017/J0401F490Z00

Purpose: Expand hiring of Disease Intervention Specialist to strengthen capacity to mitigate the spread of COVID-19 and other infections.

Category	Expended
Testing	99
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	14,973
Education Campaign	7,355
Quarantine	229
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	14,987
Vaccination Efforts	85
TOTAL	37,729

Total Award 2,779,711
Balance: 2,741,982

Grant Title: Yr 2 Disease Intervention Specialist Workforce

Federal Source: ARPA

Date Received: 1/1/2022

Date Expiring: 12/31/2022

SCEIS Fund/Grant: 51C70017 / J0401F490Z01

Purpose: Funds to hire, expand, train, sustain and support Disease Intervention Specialists to strengthen capacity to mitigate spread of COVID-19 and other infections.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	56,474
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	290
TOTAL	56,764

Total Award 2,779,711
Balance: 2,722,947

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: FFCRA 2020 WIC Supplemental-Food

Federal Source: Families First CRA

Date Received: 12/14/2020

Date Expiring: 9/30/2021

SCEIS Fund/Grant: 51C20004 / J0401K200000

Purpose: Funds to be used to support an increase in Women, Infants, and Children food supplement program services as a result of COVID-19.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	4,737,161
TOTAL	4,737,161

Total Award 4,737,161
Balance: -

Grant Title: WIC Admin Supplemental

Federal Source: FFCR

Date Received: 12/14/2020

Date Expiring: 9/30/2021

SCEIS Fund/Grant: 51C20004/J0401K25000

Purpose: Funds to be used to support an increase in services as a result of COVID-19. Funds must be used prior to initial non-COVID funding.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	2,284,041
Vaccination Efforts	-
TOTAL	2,284,041

Total Award 2,284,041
Balance: -

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: WIC Cash Value Vouchers

Federal Source: ARPA

Date Received: 4/28/2021

Date Expiring: 9/30/2021

SCEIS Fund/Grant: 51C70005/J0401K400000

Purpose: Temporarily increases allowable cash value voucher/benefits for fruit and vegetable purchases

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	3,089,409
Vaccination Efforts	-
TOTAL	3,089,409

Total Award 6,063,678
Balance: 2,974,269

Grant Title: CPRSA Hospital Preparedness Partners (HPP) COVID-19

Federal Source: CPRSA

Date Received: 3/29/2020

Date Expiring: 6/30/2021*

SCEIS Fund/Grant: 51C30000 / J0401F170Y19

Purpose: Supports healthcare coalitions
*Extension Pending

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	32,785
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	253,791
TOTAL	286,576

Total Award 628,506
Balance: 341,930

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: CARES Hospital Preparedness Partners (HPP) COVID-19 Supplement
Federal Source: CARES
Date Received: 5/22/2020
Date Expiring: 6/30/2021*
SCEIS Fund/Grant: 51C10014 / J0401F170X19
Purpose: Funds used to support healthcare coalitions with COVID19 response activities. MUSC, the state's Special Pathogen Center, to receive \$175,455.
 *Extension Pending

Category	Expended
Testing	16,539
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	169,161
Personnel	-
Education Campaign	42
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	532,483
Vaccination Efforts	8,810
TOTAL	727,035

Total Award 1,687,823
Balance: 960,788

Grant Title: Epi & Lab Capacity (ELC): Infection Prevention & Control Training
Federal Source: CPRSA
Date Received: 5/28/2020
Date Expiring: 5/27/2022
SCEIS Fund/Grant: 51C30000 / J0401U000Y19
Purpose: Supports Project Firstline, CDC's national training collaborative for healthcare infection prevention and control

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	367,165
Education Campaign	7,575
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	278
TOTAL	375,018

Total Award 1,144,102
Balance: 769,084

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: ELC: HIS COVID

Federal Source: CARES

Date Received: 6/29/2021

Date Expiring: 7/31/2024

SCEIS Fund/Grant: 51C10016/J0401U100F00

Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	72,339
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	-
TOTAL	72,339

Total Award 109,580
Balance: 37,241

Grant Title: ELC: Infants W/Congenital Exposure

Federal Source: CARES

Date Received: 6/29/2021

Date Expiring: 7/31/2024

SCEIS Fund/Grant: 51C10016/J0401U100J00

Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	93
Vaccination Efforts	-
TOTAL	93

Total Award 184,586
Balance: 184,493

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: ELC : NIOSH

Federal Source: CARES

Date Received: 8/1/2021

Date Expiring: 7/31/2023

SCEIS Fund/Grant: 51C10016/J0401U100H00

Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended
Testing	6,276
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	19,046
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	81
Vaccination Efforts	-
TOTAL	25,403

Total Award 46,490
Balance: 21,087

Grant Title: Wastewater Surveillance

Federal Source: CARES

Date Received: 8/1/2020

Date Expiring: 8/31/2022

SCEIS Fund/Grant: 51C10016/J0401U000Y01

Purpose: Investigate the relationship between SARS-nCoV-2 detection in sewage systems and new clusters of human cases.

Category	Expended
Testing	19,615
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	18,508
Vaccination Efforts	-
TOTAL	38,123

Total Award 300,000
Balance: 261,877

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: Travelers Health

Federal Source: PPPHCE

Date Received: 8/1/2020

Date Expiring: 12/15/2022

SCEIS Fund/Grant: 51C40000/J0401U000V01

Purpose: Enhance practices related to the management of traveler-related data, ensure best practices around public health activities at travel hubs and among travel industry stakeholders, and improve communication with international travelers

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	33,175
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	83,200
Vaccination Efforts	-
TOTAL	116,375

Total Award 200,000
Balance: 83,625

Grant Title: ELC : Data Modernization

Federal Source: CARES

Date Received: 8/1/2021

Date Expiring: 7/31/2023

SCEIS Fund/Grant: 51C10016/J0401U100K00

Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	104,225
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	-
TOTAL	104,225

Total Award 3,118,254
Balance: 3,014,029

**Interim Report on Expenditures of COVID-19 Funds
as of 03/31/2022**

Grant Title: AMD Sequencing & Analytics

Federal Source: ARPA

Date Received: 9/9/2021

Date Expiring: 7/31/2024

SCEIS Fund/Grant: 51C70002/J0401U100A00

Purpose: Support sequencing and analytic capacity building in microbial genomics and bioinformatics as well as to further the development of AMD capacity in health departments.

Category	Expended
Testing	65,403
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	250
Vaccination Efforts	-
TOTAL	65,653

Total Award 3,728,600
Balance: 3,662,947

Grant Title: ELC Advanced Molecular Detection

Federal Source: PPPHCE

Date Received: 8/1/2020

Date Expiring: 12/15/2022

SCEIS Fund/Grant: 51C40000/J0401U000T01

Purpose: To support COVID-19 Advanced Molecular Detection Technologies

Category	Expended
Testing	227,299
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	1,000
Vaccination Efforts	-
TOTAL	228,299

Total Award 235,000
Balance: 6,701

**Interim Report on Expenditures of COVID-19 Funds
as of 03/31/2022**

Grant Title: PHL Preparedness

Federal Source: PPPHCE

Date Received: 8/1/2020

Date Expiring: 12/15/2022

SCEIS Fund/Grant: 51C40000/J0401U000U01

Purpose: Strengthen's state public health lab preparedness and response capabilities

Category	Expended
Testing	297,399
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	30
Technology, Staff Support, Cleaning & Other; Grant-Specific	57,589
Vaccination Efforts	-
TOTAL	355,018

Total Award: 515,000
Balance: 159,982

Grant Title: Rape Prevention and Education

Federal Source: CPRSA

Date Received: 6/19/2020

Date Expiring: 1/31/2022

SCEIS Fund/Grant: 51C30000/J0401F720V19

Purpose: Provide sexual violence prevention virtual resources to rape crisis centers, schools and agencies across the state. Extension requested

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	51,301
Vaccination Efforts	-
TOTAL	51,301

Total Award: 53,158
Balance: 1,857

**Interim Report on Expenditures of COVID-19 Funds
as of 03/31/2022**

Grant Title: Ryan White HIV/AIDS Program
Part B COVID-19 Response

Federal Source: CARES

Date Received: 4/1/2020

Date Expiring: 3/31/2022

SCEIS Fund/Grant: 51C10007 / J0401F520V19

Purpose: To prevent, prepare for, and respond to COVID-19, as needs evolve for clients of Ryan White HIV/AIDS program recipients.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	882,456
TOTAL	882,456

Total Award 1,074,938
Balance: 192,482

Grant Title: Housing Opportunities for
Persons with AIDS (HOPWA)

Federal Source: CARES

Date Received: 3/27/2020

Date Expiring: 6/7/2023

SCEIS Fund/Grant: 51C10008 / J0401F020V19

Purpose: Supports housing opportunities for people diagnosed with AIDS

Category	Expended
Testing	47
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	64
Personnel	-
Education Campaign	1,229
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	153,558
TOTAL	154,898

Total Award 337,889
Balance: 182,991

**Interim Report on Expenditures of COVID-19 Funds
as of 03/31/2022**

Grant Title: Building Resilient and Inclusive Communities

Federal Source: CARES

Date Received: 1/1/2021

Date Expiring: 12/31/2021

SCEIS Fund/Grant: 51C10029/J0401G690000

Purpose: Partnerships with organizations supporting the emotional and social needs of older adults particularly those living in long-term care facilities.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	2,434
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	200,705
Vaccination Efforts	-
TOTAL	203,138

Total Award 300,000
Balance: 96,862

Grant Title: Medicare Survey & Certification

Federal Source: CARES

Date Received: 7/20/2020

Date Expiring: 9/30/2023

SCEIS Fund/Grant: 51C10022 / J0401F260X19

Purpose: Backlog of recertifications, focused infection control surveys, complaints related to infection control violations, and revisit surveys to provide greater oversight of health care facilities

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	794,140
TOTAL	794,140

Total Award 1,002,456
Balance: 208,316

**Interim Report on Expenditures of COVID-19 Funds
as of 03/31/2022**

Grant Title: Medicare Survey & Certification

Federal Source: CARES

Date Received: 7/20/2020

Date Expiring: 9/30/2023

SCEIS Fund/Grant: 51C10022 / J0401F260X20

Purpose: Backlog of recertifications, focused infection control surveys, complaints related to infection control violations, and revisit surveys to provide greater oversight of health care facilities

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	208,316
TOTAL	208,316

Total Award 1,002,456
Balance: 794,140

Grant Title: MIS-C ELC#4

Federal Source: CARES

Date Received: 8/1/2020

Date Expiring: 8/31/2022

SCEIS Fund/Grant: 51C10016/J0401U000Z01

Purpose: For communication of MIS-C surveillance requirements to healthcare providers, data collection on each potential case, analysis of this data and provision of findings to CDC

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	7,201
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	-
TOTAL	7,201

Total Award 100,000
Balance: 92,799

**Interim Report on Expenditures of COVID-19 Funds
as of 03/31/2022**

Grant Title: Strengthening HAI & AR (SHARP)

Federal Source: ARP

Date Received: 8/1/2021

Date Expiring: 7/31/2024

SCEIS Fund/Grant: 51C70002/J0401U100Q00

Purpose: Funds to provide support for healthcare infection prevention and control activities and epidemiologic surveillance related activities to detect, monitor, mitigate, and prevent the spread of SARS-CoV-2/COVID-19 in healthcare settings.

Category	Expended
Testing	3,273
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	-
TOTAL	3,273

Total Award 5,914,501
Balance: 5,911,228