

**Interim Report on Expenditures of COVID-19 Funds
as of 05/31/2022**



**Interim Report of Expenditures on COVID-19 Funds
Summary as of 05/31/2022**

Expenditure Category	Expended through 05/31/22*
Testing	\$ 400,690,284
Contact Tracing	\$ 39,009,217
Personal Protective Equipment (PPE) & Medical Supplies	\$ 13,536,762
Personnel	\$ 147,707,214
Education Campaign	\$ 17,684,148
Quarantine	\$ 910,226
Transport & Storage	\$ 3,011,740
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$ 39,324,353
Vaccination Efforts	\$ 81,442,169
TOTAL	\$743,316,113

**Reflects actual expenditures on all designated COVID-19 funds through date listed. These are initial reporting numbers and are subject to change until the fiscal year has been finalized.*

**Interim Report on Expenditures of COVID-19 Funds
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COVID-19 General Funds

Fund Title: COVID Response Fund (Act 116)

Federal Source: n/a

Date Received: 3/19/2020

Date Expiring: n/a

SCEIS Fund/Grant: 31050000 / Not Relevant

Purpose: Funds provided by the General Assembly necessary for the health, safety and welfare of the public in response to the COVID-19 pandemic

Category	Expended
Testing	7,274,715
Contact Tracing	5,466
Personal Protective Equipment (PPE) & Medical Supplies	560,439
Personnel	6,535,403
Education Campaign	1,804,561
Quarantine	300,805
Transport & Storage	91,768
Technology, Staff Support, Cleaning & Other; Grant-Specific	4,911,462
Vaccination Efforts	441,809
TOTAL	21,926,428

Total Award 45,000,000
Balance: 23,073,572

Fund Title: COVID Contingency Fund (Act 2)

Federal Source: n/a

Date Received: 2/19/2021

Date Expiring: n/a

SCEIS Fund/Grant: 31060000 / Not Relevant

Purpose: Funds provided by the General Assembly necessary for the health, safety and welfare of the public in response to the COVID-19 pandemic

Category	Expended
Testing	1,863,519
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	-
TOTAL	1,863,519

Total Award 63,000,000
Balance: 61,136,481

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: SCCARES Act
Coronavirus Relief Funds

Federal Source: CRF

Date Received: 6/23/2020

Date Expiring: 12/30/2020

SCEIS Fund/Grant: 51C10000/J0401CARES20

Purpose: Supports ongoing testing in the state. Of the \$115M* awarded as part of the SCCARES program, \$15M was spent by other entities to enhance testing. DHEC has submitted invoices for the remaining CRF balance.

Category	Expended
Testing	45,648,699
Contact Tracing	6,768,876
Personal Protective Equipment (PPE) & Medical Supplies	8,118,947
Personnel	40,856,826
Education Campaign	4,399,115
Quarantine	281,567
Transport & Storage	141,549
Technology, Staff Support, Cleaning & Other; Grant-Specific	3,268,190
Vaccination Efforts	14,298
TOTAL	109,498,067

Total Award* 109,498,067
Balance: 0

Grant Title: DHEC Internal Accounting Fund - S400

Federal Source: Agency Fund

Date Received: NA

Date Expiring: NA

SCEIS Fund/Grant: 34720003 / J0403S400000

Purpose: Internal fund used to support response costs.

Category	Expended
Testing	1,275,099
Contact Tracing	2,118,883
Personal Protective Equipment (PPE) & Medical Supplies	279,769
Personnel	-
Education Campaign	2,132,694
Quarantine	150,465
Transport & Storage	340,191
Technology, Staff Support, Cleaning & Other; Grant-Specific	1,733,853
Vaccination Efforts	480,688
TOTAL	8,511,643

Total Award -
Balance (8,511,643)

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: SCDHEC's Public Health Crisis Response Grant

Federal Source: CPRSA

Date Received: 3/16/2020

Date Expiring: 3/15/2022

SCEIS Fund/Grant: 51C30000 / J0401H120V19

Purpose: Funds to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities

Category	Expended
Testing	3,105,814
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	3,573,764
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	1,711,723
Technology, Staff Support, Cleaning & Other; Grant-Specific	229,416
TOTAL	8,620,717

Total Award 8,926,133
Balance: 305,416

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): CARES

Federal Source: CARES

Date Received: 4/23/2020

Date Expiring: 7/31/2024

SCEIS Fund/Grant: 51C10016 / J0401U000V19

Purpose: Supports contact tracing, surveillance, testing, monitoring capacity, vulnerable populations

Category	Expended
Testing	3,938,594
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	513,615
TOTAL	4,452,209

Total Award 9,917,925
Balance: 5,465,716

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): Enhancing Detection

Federal Source: PPPHCE

Date Received: 5/15/2020
Date Expiring: 7/31/2024
SCEIS Fund/Grant: 51C40000 / J0401U000X19
Purpose: Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, trace contacts, and related activities. Recipients will establish a robust testing plan that ensures adequate testing is made available.

Category	Expended
Testing	61,507,902
Contact Tracing	26,493,161
Personal Protective Equipment (PPE) & Medical Supplies	34,131
Personnel	28,514,915
Education Campaign	-
Quarantine	3,482
Transport & Storage	33,556
Technology, Staff Support, Cleaning & Other; Grant-Specific	2,103,072
TOTAL	118,690,218

Total Award 118,690,218
Balance: -

Grant Title: Enhancing Detection Expansion

Federal Source: CES
Date Received: 1/13/2021
Date Expiring: 7/31/2024
SCEIS Fund/Grant: 51C60001 / J0401U000W01
Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended
Testing	137,322,993
Contact Tracing	3,549,434
Personal Protective Equipment (PPE) & Medical Supplies	111,146
Personnel	62,841,269
Education Campaign	8,548,784
Quarantine	173,549
Transport & Storage	654,876
Technology, Staff Support, Cleaning & Other; Grant-Specific	8,703,896
Vaccination Efforts	200,323
TOTAL	222,106,269

Total Award 296,351,652
Balance: 74,245,383

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: Standard FEMA Reimbursement

Federal Source: FEMA

Date Received: N/A

Date Expiring: N/A

SCEIS Fund/Grant: 55110007/J0401D449222

Purpose: Non-Expedited FEMA Reimbursement for Testing and other general COVID related charges, provisionally approved by SCEMD

Category	Expended
Testing	89,380,856
Contact Tracing	65,929
Personal Protective Equipment (PPE) & Medical Supplies	1,881
Personnel	2,310,761
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	180,676
Vaccination Efforts	187,187
TOTAL	92,127,290

Total Award Balance: TBD

Grant Title: Expedited FEMA Reimbursement

Federal Source: FEMA

Date Received: N/A

Date Expiring: N/A

SCEIS Fund/Grant: 55110007/J0401D449221

Purpose: Expedited FEMA Reimbursement for testing and vaccine related charges, provisionally approved by SCEMD

Category	Expended
Testing	23,933,312
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	11,291
Personnel	756,318
Education Campaign	5,865
Quarantine	-
Transport & Storage	3,890
Technology, Staff Support, Cleaning & Other; Grant-Specific	171,254
Vaccination Efforts	33,049,310
TOTAL	57,931,239

Total Award Balance: TBD

**Interim Report on Expenditures of COVID-19 Funds
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COVID-19 Immunizations Funds

Grant Title: Imm and Vaccines for Children (VFC)

Federal Source: CARES

Date Received: 7/1/2020

Date Expiring: 7/5/2021

SCEIS Fund/Grant: 51C10027 / J0401F340V01

Purpose: To plan for and implement COVID-19 vaccination services and increase access to vaccination for VFC-eligible children throughout the jurisdiction.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	1,925
Technology, Staff Support, Cleaning & Other; Grant-Specific	92,241
Vaccination Efforts	2,272,387
TOTAL	2,366,553

Total Award 2,366,553
Balance: 0

Grant Title: Enhanced Influenza: Immunization & Vaccines

Federal Source: PPPHCE

Date Received: 6/4/2020

Date Expiring: 7/5/2021

SCEIS Fund/Grant: 51C10027 / J0401F340Z09

Purpose: Supports staffing, communication campaigns, pandemic preparedness and mass vaccinations; also focuses on enhancing influenza coverage and enrolling additional vaccinators

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	79,599
Education Campaign	14,539
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	399,310
Vaccination Efforts	1,162,936
TOTAL	1,656,384

Total Award 1,656,384
Balance: -

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: COVID Vaccine Supplemental

Federal Source: CARES

Date Received: 12/16/2020

Date Expiring: 6/30/2022

SCEIS Fund/Grant: 51C10027 / J0401F340T01

Purpose: Supplemental funds to support staff and necessary supplies to cover needs to support mass vaccination efforts

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	53,652
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	1,602,732
TOTAL	1,656,384

Total Award 1,656,384
Balance: -

Grant Title: Immunizations Supplemental

Federal Source: COVID-19 Emergency

Date Received: 7/1/2020

Date Expiring: 6/30/2024

SCEIS Fund/Grant: 51C60001 / J0401F340U01

Purpose: Support vaccine administration, supplies, monitor vaccination activities

Category	Expended
Testing	3,156
Contact Tracing	7,467
Personal Protective Equipment (PPE) & Medical Supplies	643,383
Personnel	3,793,960
Education Campaign	672,948
Quarantine	130
Transport & Storage	32,232
Technology, Staff Support, Cleaning & Other; Grant-Specific	657,690
Vaccination Efforts	21,328,040
TOTAL	27,139,007

Total Award 46,523,022
Balance: 19,384,015

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: Vaccine Confidence Strategy

Federal Source: ARPA

Date Received: 5/3/2021

Date Expiring: 6/30/2024

SCEIS Fund/Grant: 51C70001/J0401F340Y01

Purpose: Develop and implement a vaccine confidence strategy for COVID-19 and routine immunization

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	3,779,996
TOTAL	3,779,996

Total Award 3,779,996
Balance: -

Grant Title: Vaccination Supplemental Rural Outreach

Federal Source: CRRSAA

Date Received: 4/2/2021

Date Expiring: 6/30/2024

SCEIS Fund/Grant: 51C60001/J0401F340W01

Purpose: Funding equity and prioritizing populations disproportionately effected by COVID-19

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	41,891
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	14,612
Vaccination Efforts	3,671,932
TOTAL	3,728,435

Total Award 20,004,900
Balance: 16,276,465

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: COVID-19 Vaccine
Supplemental:Improving Access
Cycle 4

Federal Source: ARPA

Date Received: 3/31/2021

Date Expiring: 6/30/2024

SCEIS Fund/Grant: 51C70001/J0401F340X01

Purpose: Funding equity and prioritizing
populations disproportionately
affected by COVID-19

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	3,686,663
TOTAL	3,686,663

Total Award 27,182,140
Balance: 23,495,477

Grant Title: Vaccine Reserve Account

Federal Source: N/A

Date Received: 2/19/2021

Date Expiring: N/A

SCEIS Fund/Grant: 31070000 / Not Relevant

Purpose: Supports Vaccine Reimbursement
program passed by the legislature
allowing for reimbursement of
Vaccine costs for Hospitals and
Other Providers per Act 2 of 2021

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	21,754,985
TOTAL	21,754,985

Total Award 100,000,000
FEMA Reimbursement (12,201,626)
Balance: 90,446,641

**Interim Report on Expenditures of COVID-19 Funds
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COVID-19 Task Specific Funds

Grant Title: ELC Reopening Schools

Federal Source: ARPA

Date Received: 4/7/2021

Date Expiring: 7/31/2023

SCEIS Fund/Grant: 51C70002/J0401U000X01

Purpose: Funds support efforts to reopen schools safely. Used to support staffing, purchase of test kits, and contracting of turnkey testing to be performed in schools.

Category	Expended
Testing	23,392,568
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	-
TOTAL	23,392,568

Total Award 155,076,741
Balance: 131,684,173

Grant Title: Crisis CoAg Public Health Workforce Development

Federal Source: ARPA

Date Received: 7/1/2021

Date Expiring: 6/30/2023

SCEIS Fund/Grant: 51C70016/J0401F170Z00

Purpose: Funds training and hiring of staff/contractors needed to establish, expand and sustain a PH workforce. 25% of funds must go to schools for health staff.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	717,674
Education Campaign	26,000
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	1,598,573
Vaccination Efforts	1,616
TOTAL	2,343,863

Total Award 31,112,843
Balance: 28,768,980

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: SC Initiative to Address Health Disparities- Base

Federal Source: CRRSSAA

Date Received: 6/1/2021

Date Expiring: 5/31/2023

SCEIS Fund/Grant: 51C60001/J0401H840000

Purpose: Expand existing and/or develop new mitigation and prevention resources and services to reduce COVID-19 related disparities among populations at higher risk and that are underserved.

Category	Expended
Testing	932,877
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	290,094
Education Campaign	59,956
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	1,226,336
Vaccination Efforts	-
TOTAL	2,509,262

Total Award 27,236,763
Balance: 24,727,501

Grant Title: SC Initiative to Address Health Disparities- Rural Carveout

Federal Source: CRRSSAA

Date Received: 6/1/2021

Date Expiring: 5/31/2023

SCEIS Fund/Grant: 51C60001/J0401H850000

Purpose: Expand existing and/or develop new mitigation and prevention resources and services to reduce COVID-19 related disparities among populations at higher risk and that are underserved.

Category	Expended
Testing	114,471
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	26,151
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	186
Vaccination Efforts	-
TOTAL	140,808

Total Award 6,843,827
Balance: 6,703,019

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: Disease Intervention Specialist Workforce

Federal Source: ARPA

Date Received: 1/1/2021

Date Expiring: 12/31/2023

SCEIS Fund/Grant: 51C70017/J0401F490Z00

Purpose: Expand hiring of Disease Intervention Specialist to strengthen capacity to mitigate the spread of COVID-19 and other infections.

Category	Expended
Testing	99
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	14,973
Education Campaign	7,355
Quarantine	229
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	14,987
Vaccination Efforts	85
TOTAL	37,729

Total Award 2,779,711
Balance: 2,741,982

Grant Title: Yr 2 Disease Intervention Specialist Workforce

Federal Source: ARPA

Date Received: 1/1/2022

Date Expiring: 12/31/2022

SCEIS Fund/Grant: 51C70017 / J0401F490Z01

Purpose: Funds to hire, expand, train, sustain and support Disease Intervention Specialists to strengthen capacity to mitigate spread of COVID-19 and other infections.

Category	Expended
Testing	518
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	141,913
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	18,356
TOTAL	160,788

Total Award 2,779,711
Balance: 2,618,923

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: FFCRA 2020 WIC Supplemental-Food

Federal Source: Families First CRA

Date Received: 12/14/2020

Date Expiring: 9/30/2021

SCEIS Fund/Grant: 51C20004 / J0401K200000

Purpose: Funds to be used to support an increase in Women, Infants, and Children food supplement program services as a result of COVID-19.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	4,737,161
TOTAL	4,737,161

Total Award 4,737,161
Balance: -

Grant Title: WIC Admin Supplemental

Federal Source: FFCR

Date Received: 12/14/2020

Date Expiring: 9/30/2021

SCEIS Fund/Grant: 51C20004/J0401K25000

Purpose: Funds to be used to support an increase in services as a result of COVID-19. Funds must be used prior to initial non-COVID funding.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	2,284,041
Vaccination Efforts	-
TOTAL	2,284,041

Total Award 2,284,041
Balance: -

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Grant Title: WIC Cash Value Vouchers

Federal Source: ARPA

Date Received: 4/28/2021

Date Expiring: 9/30/2021

SCEIS Fund/Grant: 51C70005/J0401K400000

Purpose: Temporarily increases allowable cash value voucher/benefits for fruit and vegetable purchases

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	3,089,409
Vaccination Efforts	-
TOTAL	3,089,409

Total Award 6,063,678
Balance: 2,974,269

Grant Title: CPRSA Hospital Preparedness Partners (HPP) COVID-19

Federal Source: CPRSA

Date Received: 3/29/2020

Date Expiring: 6/30/2024

SCEIS Fund/Grant: 51C30000 / J0401F170Y19

Purpose: Supports healthcare coalitions

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	32,785
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	253,791
TOTAL	286,576

Total Award 628,506
Balance: 341,930

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: CARES Hospital Preparedness Partners (HPP) COVID-19 Supplement
Federal Source: CARES
Date Received: 5/22/2020
Date Expiring: 6/30/2024
SCEIS Fund/Grant: 51C10014 / J0401F170X19
Purpose: Funds used to support healthcare coalitions with COVID19 response activities. MUSC, the state's Special Pathogen Center, to receive \$175,455.

Category	Expended
Testing	16,539
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	169,161
Personnel	-
Education Campaign	42
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	532,483
Vaccination Efforts	8,810
TOTAL	727,035

Total Award 1,687,823
Balance: 960,788

Grant Title: Epi & Lab Capacity (ELC): Infection Prevention & Control Training
Federal Source: CPRSA
Date Received: 5/28/2020
Date Expiring: 7/31/2024
SCEIS Fund/Grant: 51C30000 / J0401U000Y19
Purpose: Supports Project Firstline, CDC's national training collaborative for healthcare infection prevention and control

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	413,661
Education Campaign	7,575
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	278
TOTAL	421,514

Total Award 1,144,102
Balance: 722,588

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Grant Title: ELC: HIS COVID

Federal Source: CARES

Date Received: 6/29/2021

Date Expiring: 7/31/2024

SCEIS Fund/Grant: 51C10016/J0401U100F00

Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	88,471
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	-
TOTAL	88,471

Total Award 109,580
Balance: 21,109

Grant Title: ELC: Infants W/Congenital Exposure

Federal Source: CARES

Date Received: 6/29/2021

Date Expiring: 7/31/2024

SCEIS Fund/Grant: 51C10016/J0401U100J00

Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	93
Vaccination Efforts	-
TOTAL	93

Total Award 184,586
Balance: 184,493

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: ELC : NIOSH

Federal Source: CARES

Date Received: 8/1/2021

Date Expiring: 7/31/2023

SCEIS Fund/Grant: 51C10016/J0401U100H00

Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended
Testing	7,272
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	24,230
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	151
Vaccination Efforts	-
TOTAL	31,654

Total Award: 46,490
Balance: 14,836

Grant Title: Wastewater Surveillance

Federal Source: CARES

Date Received: 8/1/2020

Date Expiring: 8/31/2022

SCEIS Fund/Grant: 51C10016/J0401U000Y01

Purpose: Investigate the relationship between SARS-nCoV-2 detection in sewage systems and new clusters of human cases.

Category	Expended
Testing	19,615
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	18,508
Vaccination Efforts	-
TOTAL	38,123

Total Award: 300,000
Balance: 261,877

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Grant Title: Travelers Health

Federal Source: PPPHCE

Date Received: 8/1/2020

Date Expiring: 7/31/2024

SCEIS Fund/Grant: 51C40000/J0401U000V01

Purpose: Enhance practices related to the management of traveler-related data, ensure best practices around public health activities at travel hubs and among travel industry stakeholders, and improve communication with international travelers

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	33,175
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	83,200
Vaccination Efforts	-
TOTAL	116,375

Total Award 200,000
Balance: 83,625

Grant Title: ELC : Data Modernization

Federal Source: CARES

Date Received: 8/1/2021

Date Expiring: 7/31/2024

SCEIS Fund/Grant: 51C10016/J0401U100K00

Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	132,822
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	-
TOTAL	132,822

Total Award 3,118,254
Balance: 2,985,432

**Interim Report on Expenditures of COVID-19 Funds
as of 05/31/2022**

Grant Title: AMD Sequencing & Analytics

Federal Source: ARPA

Date Received: 9/9/2021

Date Expiring: 7/31/2024

SCEIS Fund/Grant: 51C70002/J0401U100A00

Purpose: Support sequencing and analytic capacity building in microbial genomics and bioinformatics as well as to further the development of AMD capacity in health departments.

Category	Expended
Testing	310,282
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	7,134
Vaccination Efforts	-
TOTAL	317,416

Total Award 3,728,600
Balance: 3,411,184

Grant Title: ELC Advanced Molecular Detection

Federal Source: PPPHCE

Date Received: 8/1/2020

Date Expiring: 7/31/2024

SCEIS Fund/Grant: 51C40000/J0401U000T01

Purpose: To support COVID-19 Advanced Molecular Detection Technologies

Category	Expended
Testing	227,299
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	1,000
Vaccination Efforts	-
TOTAL	228,299

Total Award 235,000
Balance: 6,701

**Interim Report on Expenditures of COVID-19 Funds
as of 05/31/2022**

Grant Title: PHL Preparedness

Federal Source: PPPHCE

Date Received: 8/1/2020

Date Expiring: 7/31/2024

SCEIS Fund/Grant: 51C40000/J0401U000U01

Purpose: Strengthen's state public health lab preparedness and response capabilities

Category	Expended
Testing	379,870
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	30
Technology, Staff Support, Cleaning & Other; Grant-Specific	57,589
Vaccination Efforts	-
TOTAL	437,490

Total Award 515,000
Balance: 77,510

Grant Title: Rape Prevention and Education

Federal Source: CPRSA

Date Received: 6/19/2020

Date Expiring: 1/31/2022

SCEIS Fund/Grant: 51C30000/J0401F720V19

Purpose: Provide sexual violence prevention virtual resources to rape crisis centers, schools and agencies across the state. Extension requested

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	51,301
Vaccination Efforts	-
TOTAL	51,301

Total Award 53,158
Balance: 1,857

**Interim Report on Expenditures of COVID-19 Funds
as of 05/31/2022**

Grant Title: Ryan White HIV/AIDS Program
Part B COVID-19 Response

Federal Source: CARES

Date Received: 4/1/2020

Date Expiring: 3/31/2022

SCEIS Fund/Grant: 51C10007 / J0401F520V19

Purpose: To prevent, prepare for, and respond to COVID-19, as needs evolve for clients of Ryan White HIV/AIDS program recipients.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	1,001,503
TOTAL	1,001,503

Total Award 1,074,938
Balance: 73,435

Grant Title: Housing Opportunities for
Persons with AIDS (HOPWA)

Federal Source: CARES

Date Received: 3/27/2020

Date Expiring: 6/7/2023

SCEIS Fund/Grant: 51C10008 / J0401F020V19

Purpose: Supports housing opportunities for people diagnosed with AIDS

Category	Expended
Testing	47
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	64
Personnel	-
Education Campaign	1,229
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	166,641
TOTAL	167,981

Total Award 337,889
Balance: 169,908

**Interim Report on Expenditures of COVID-19 Funds
as of 05/31/2022**

Grant Title: Building Resilient and Inclusive Communities

Federal Source: CARES

Date Received: 1/1/2021

Date Expiring: 12/31/2022

SCEIS Fund/Grant: 51C10029/J0401G690000

Purpose: Partnerships with organizations supporting the emotional and social needs of older adults particularly those living in long-term care facilities.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	3,486
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	200,705
Vaccination Efforts	-
TOTAL	204,191

Total Award 300,000
Balance: 95,809

Grant Title: Medicare Survey & Certification

Federal Source: CARES

Date Received: 7/20/2020

Date Expiring: 9/30/2023

SCEIS Fund/Grant: 51C10022 / J0401F260X19

Purpose: Backlog of recertifications, focused infection control surveys, complaints related to infection control violations, and revisit surveys to provide greater oversight of health care facilities

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	794,140
TOTAL	794,140

Total Award 794,140
Balance: -

**Interim Report on Expenditures of COVID-19 Funds
as of 05/31/2022**

Grant Title: Medicare Survey & Certification

Federal Source: CARES

Date Received: 7/20/2020

Date Expiring: 9/30/2023

SCEIS Fund/Grant: 51C10022 / J0401F260X20

Purpose: Backlog of recertifications, focused infection control surveys, complaints related to infection control violations, and revisit surveys to provide greater oversight of health care facilities

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	208,316
TOTAL	208,316

Total Award 208,316
Balance: -

Grant Title: MIS-C ELC#4

Federal Source: CARES

Date Received: 8/1/2020

Date Expiring: 7/31/2024

SCEIS Fund/Grant: 51C10016/J0401U000Z01

Purpose: For communication of MIS-C surveillance requirements to healthcare providers, data collection on each potential case, analysis of this data and provision of findings to CDC

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	23,011
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	-
TOTAL	23,011

Total Award 100,000
Balance: 76,989

**Interim Report on Expenditures of COVID-19 Funds
as of 05/31/2022**

Grant Title: Strengthening HAI & AR (SHARP)

Federal Source: ARP

Date Received: 8/1/2021

Date Expiring: 7/31/2024

SCEIS Fund/Grant: 51C70002/J0401U100Q00

Purpose: Funds to provide support for healthcare infection prevention and control activities and epidemiologic surveillance related activities to detect, monitor, mitigate, and prevent the spread of SARS-CoV-2/COVID-19 in healthcare settings.

Category	Expended
Testing	30,299
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	16,447
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	1,168
Vaccination Efforts	-
TOTAL	47,915

Total Award 5,914,501
Balance: 5,866,586

Grant Title: ELC-Detection & Mitigation #2

Federal Source: ARP

Date Received: 8/1/2021

Date Expiring: 7/31/2024

SCEIS Fund/Grant: 51C70002/J0401U100P00

Purpose: Funding to support COVID-19 testing and mitigation in homeless service sites, encampments, and other congregate settings.

Category	Expended
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	1,882
Vaccination Efforts	-
TOTAL	1,882

Total Award 1,124,400
Balance: 1,122,518