

**Interim Report on Expenditures of COVID-19 Funds  
as of 09/30/2022**



**Interim Report of Expenditures on COVID-19 Funds  
Summary as of 09/30/2022**

Expenditure Category	Expended through 09/30/22*
Testing	\$ 410,338,765
Contact Tracing	\$ 39,197,563
Personal Protective Equipment (PPE) & Medical Supplies	\$ 13,556,292
Personnel	\$ 159,777,326
Education Campaign	\$ 18,723,189
Quarantine	\$ 929,343
Transport & Storage	\$ 3,137,817
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$ 46,473,519
Vaccination Efforts	\$ 96,488,057
<b>TOTAL</b>	<b>\$788,621,870</b>

*\*Reflects actual expenditures on all designated COVID-19 funds through date listed. These are initial reporting numbers and are subject to change.*

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**COVID-19 General Funds**

<b>Fund Title</b>	<b>SCEIS Fund/Grant:</b>	<b>Date Expiring</b>	<b>Total Award</b>	<b>Spent To Date</b>	<b>Balance</b>	<b>Purpose</b>
<b>COVID Response Fund (Act 116)</b>	31050000/Not Relevant	n/a	\$ 45,000,000	\$ 27,193,939	\$ 17,806,061	Funds provided by the General Assembly necessary for the health, safety and welfare of the public in response to the COVID-19 pandemic
<b>COVID Contingency Fund (Act 2)</b>	31060000/Not Relevant	n/a	\$ 63,000,000	\$ 40,769,392	\$ 22,230,608	Funds provided by the General Assembly necessary for the health, safety and welfare of the public in response to the COVID-19 pandemic
<b>SCCARES Act Coronavirus Relief Funds</b>	51C10000/J0401CARES20	12/30/2020	\$ 109,498,067	\$ 109,498,067	\$ 0	Supports ongoing testing in the state. Of the \$115M* awarded as part of the SCCARES program, \$15M was spent by other entities to enhance testing. DHEC has submitted invoices for the remaining CRF balance.
<b>DHEC Internal Accounting Fund - S400</b>	34720003/J0403S400000	n/a	\$ -	\$ 4,726,784	\$ (4,726,784)	Internal fund used to support response costs. These costs are awaiting reimbursement
<b>SCDHEC's Public Health Crisis Response Grant</b>	51C30000/J0401H120V19	3/15/2023	\$ 8,926,133	\$ 8,636,325	\$ 289,808	Funds to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities
<b>CK19-1904 Epidemiology and Laboratory Capacity (ELC): CARES</b>	51C10016/J0401U000V19	7/31/2024	\$ 9,917,925	\$ 4,655,638	\$ 5,262,287	Supports contact tracing, surveillance, testing, monitoring capacity, vulnerable populations
<b>CK19-1904 Epidemiology and Laboratory Capacity (ELC): Enhancing Detection</b>	51C40000/J0401U000X19	7/31/2024	\$ 118,690,218	\$ 105,596,494	\$ 13,093,724	Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, trace contacts, and related activities. Recipients will establish a robust testing plan that ensures adequate testing is made available.
<b>Enhancing Detection Expansion</b>	51C60001/J0401U000W01	7/31/2024	\$ 296,351,652	\$ 194,316,358	\$ 102,035,294	To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

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**COVID-19 General Funds**

<b>Fund Title</b>	<b>SCEIS Fund/Grant:</b>	<b>Date Expiring</b>	<b>Total Award</b>	<b>Spent To Date</b>	<b>Balance</b>	<b>Purpose</b>
<b>Standard FEMA Reimbursement</b>	55110007/J0401D449222	n/a	TBD	\$ 99,461,540	TBD	Non-Expedited FEMA Reimbursement for Testing and other general COVID related charges, provisionally approved by SCEMD **Includes \$16M from original FEMA Reimbursement
<b>Expedited FEMA Reimbursement</b>	55110007/J0401D449221	n/a	TBD	\$ 72,252,207	TBD	Expedited FEMA Reimbursement for testing and vaccine related charges, provisionally approved by SCEMD
<b>Total COVID-19 General Funds</b>			<b>\$ 651,383,995</b>	<b>\$ 667,106,743</b>	<b>\$ 155,990,999</b>	

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**COVID-19 Immunizations Funds**

<b>Fund Title</b>	<b>SCEIS Fund/Grant:</b>	<b>Date Expiring</b>	<b>Total Award</b>	<b>Spent To Date</b>	<b>Balance</b>	<b>Purpose</b>
<b>Imm and Vaccines for Children (VFC)</b>	51C10027/J0401F340V01	7/5/2021	\$ 2,366,553	\$ 2,366,553	\$	- To plan for and implement COVID-19 vaccination services and increase access to vaccination for VFC-eligible children throughout the jurisdiction.
<b>Enhanced Influenza: Immunization &amp; Vaccines</b>	51C10027/J0401F340Z09	7/5/2021	\$ 1,656,384	\$ 1,656,594	\$	- Supports staffing, communication campaigns, pandemic preparedness and mass vaccinations; also focuses on enhancing influenza coverage and enrolling additional vaccinators
<b>COVID Vaccine Supplemental</b>	51C10027/J0401F340T01	6/30/2022	\$ 1,656,384	\$ 1,656,384	\$	- Supplemental funds to support staff and necessary supplies to cover needs to support mass vaccination efforts
<b>Immunizations Supplemental</b>	51C60001/J0401F340U01	6/30/2024	\$ 46,523,022	\$ 35,383,998	\$ 11,139,024	Support vaccine administration, supplies, monitor vaccination activities
<b>Vaccine Confidence Strategy</b>	51C70001/J0401F340Y01	6/30/2024	\$ 3,779,996	\$ 3,779,996	\$	- Develop and implement a vaccine confidence strategy for COVID-19 and routine immunization
<b>Vaccination Supplemental Rural Outreach</b>	51C60001/J0401F340W01	6/30/2024	\$ 20,004,900	\$ 7,249,543	\$ 12,755,357	Funding equity and prioritizing populations disproportionately effected by COVID-19
<b>Vaccination Supplemental Rural Outreach</b>	51C70001/J0401F340S01	6/30/2024	\$ 791,888	\$ 791,888	\$	- Funding equity and prioritizing populations disproportionately effected by COVID-19
<b>COVID-19 Vaccine Supplemental:Improving Access Cycle 4</b>	51C70001/J0401F340X01	6/30/2024	\$ 27,182,140	\$ 6,408,991	\$ 20,773,149	Funding equity and prioritizing populations disproportionately affected by COVID-19
<b>Vaccine Reserve Account (VRA)</b>	31070000/Not Relevant	n/a	\$ 100,000,000	\$ 22,536,387	\$ 77,463,613	Supports Vaccine Reimbursement program passed by the legislature allowing for reimbursement of Vaccine costs for Hospitals and Other Providers per Act 2 of 2021
<b>FEMA Reimbursement to VRA</b>	55110007/J0401D449221	n/a	TBD	\$ (19,315,789)	TBD	Expedited FEMA Reimbursement for testing and vaccine related charges. Included here to demonstrate actual spend on VRA.
<b>Total COVID-19 Immunization Funds</b>			\$ 203,961,267	\$ 62,514,545	\$ 122,131,143	

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**COVID-19 Task Specific Funds**

<b>Fund Title</b>	<b>SCEIS Fund/Grant:</b>	<b>Date Expiring</b>	<b>Total Award</b>	<b>Spent To Date</b>	<b>Balance</b>	<b>Purpose</b>
<b>ELC Reopening Schools</b>	51C70002/J0401U000X01	7/31/2023	\$ 155,076,741	\$ 29,380,304	\$ 125,696,437	Funds support efforts to reopen schools safely. Used to support staffing, purchase of test kits, and contracting of turnkey testing to be performed in schools.
<b>Crisis CoAg Public Health Workforce Development</b>	51C70016/J0401F170Z00	6/30/2023	\$ 31,112,843	\$ 6,103,166	\$ 25,009,677	Funds training and hiring of staff/contractors needed to establish, expand and sustain a PH workforce. 25% of funds must go to schools for health staff.
<b>SC Initiative to Address Health Disparities- Base</b>	51C60001/J0401H840000	5/31/2023	\$ 27,236,763	\$ 5,142,516	\$ 22,094,247	Expand existing and/or develop new mitigation and prevention resources and services to reduce COVID-19 related disparities among populations at higher risk and that are underserved.
<b>SC Initiative to Address Health Disparities- Rural Carveout</b>	51C60001/J0401H850000	5/31/2023	\$ 6,843,827	\$ 774,852	\$ 6,068,975	Expand existing and/or develop new mitigation and prevention resources and services to reduce COVID-19 related disparities among populations at higher risk and that are underserved.
<b>Disease Intervention Specialist</b>	51C70017/J0401F490Z00	12/31/2023	\$ 2,779,711	\$ 37,729	\$ 2,741,982	Expand hiring of Disease Intervention Specialist to strengthen capacity to mitigate the spread of COVID-19 and other infections.
<b>Yr 2 Disease Intervention Specialist Workforce</b>	51C70017/J0401F490Z01	12/31/2022	\$ 2,779,711	\$ 455,430	\$ 2,324,281	Funds to hire, expand, train, sustain and support Disease Intervention Specialists to strengthen capacity to mitigate spread of COVID-19 and other infections.
<b>FFCRA 2020 WIC Supplemental-Food</b>	51C20004/J0401K200000	9/30/2021	\$ 4,737,161	\$ 4,737,161	\$	- Funds to be used to support an increase in Women, Infants, and Children food supplement program services as a result of COVID-19.
<b>WIC Admin Supplemental</b>	51C20004/J0401K250000	9/30/2021	\$ 2,284,041	\$ 2,284,041	\$	- Funds to be used to support an increase in services as a result of COVID-19 Funds must be used prior to initial non-COVID funding.
<b>WIC Cash Value Vouchers</b>	51C70005/J0401K400000	9/30/2021	\$ 3,089,409	\$ 3,089,409	\$	- Temporarily increases allowable cash value voucher/benefits for fruit and vegetable purchases

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**COVID-19 Task Specific Funds (cont.)**

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<b>CPRSA Hospital Preparedness Partners (HPP) COVID-19 Supplement</b>	51C30000/J0401F170Y19	6/30/2024	\$ 628,506	\$ 542,533	\$ 85,973	Supports healthcare coalitions
<b>CARES Hospital Preparedness Partners (HPP) COVID-19 Supplement</b>	51C10014/J0401F170X19	6/30/2024	\$ 1,687,823	\$ 1,045,684	\$ 642,139	Funds used to support healthcare coalitions with COVID19 response activities. MUSC, the state's Special Pathogen Center, to receive \$175,455.
<b>Epi &amp; Lab Capacity (ELC): Infection Prevention &amp; Control Training</b>	51C30000/J0401U000Y19	7/31/2024	\$ 1,144,102	\$ 426,435	\$ 717,667	Supports Project Firstline, CDC's national training collaborative for healthcare infection prevention and control
<b>ELC: HIS COVID</b>	51C10016/J0401U100F00	7/31/2024	\$ 109,580	\$ 104,869	\$ 4,711	To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.
<b>ELC: HIS COVID</b>	51C10016/J0401U100F01	7/31/2023	\$ 109,580	\$ 4,349	\$ 105,231	To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.
<b>ELC: Infants W/Congenital Exposure</b>	51C10016/J0401U100J00	7/31/2024	\$ 184,586	\$ 93	\$ 184,493	To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.
<b>ELC : NIOSH</b>	51C10016/J0401U100H00	7/31/2023	\$ 46,490	\$ 37,750	\$ 8,740	To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.
<b>ELC : NIOSH</b>	51C10016/J0401U100H01	7/31/2023	\$ 46,490	\$ 2,806	\$ 43,684	To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

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**COVID-19 Task Specific Funds (cont.)**

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<b>Wastewater Surveillance</b>	51C10016/J0401U000Y01	8/31/2022	\$ 38,123	\$ 38,123	\$	- Investigate the relationship between SARS-nCoV-2 detection in sewage systems and new clusters of human cases.
<b>Travelers Health</b>	51C40000/J0401U000V01	7/31/2024	\$ 200,000	\$ 116,375	\$ 83,625	Enhance practices related to the management of traveler-related data, ensure best practices around public health activities at travel hubs and among travel industry stakeholders, and improve communication with international travelers
<b>ELC : Data Modernization</b>	51C10016/J0401U100K00	7/31/2024	\$ 3,118,254	\$ 190,275	\$ 2,927,979	To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.
<b>AMD Sequencing &amp; Analytics</b>	51C70002/J0401U100A00	7/31/2024	\$ 3,728,600	\$ 802,372	\$ 2,926,228	Support sequencing and analytic capacity building in microbial genomics and bioinformatics as well as to further the development of AMD capacity in health departments.
<b>ELC Advanced Molecular Detection</b>	51C40000/J0401U000T01	7/31/2024	\$ 235,000	\$ 228,299	\$ 6,701	To support COVID-19 Advanced Molecular Detection Technologies
<b>PHL Preparedness</b>	51C40000/J0401U000U01	7/31/2024	\$ 515,000	\$ 515,000	\$	- Strengthen's state public health lab preparedness and response capabilities
<b>Rape Prevention and Education</b>	51C30000/J0401F720V19	1/31/2022	\$ 51,301	\$ 51,301	\$	- Provide sexual violence prevention virtual resources to rape crisis centers, schools and agencies across the state. Extension requested
<b>Ryan White HIV/AIDS Program Part B COVID-19 Response</b>	51C10007/J0401F520V19	3/31/2022	\$ 1,001,503	\$ 1,001,503	\$	- To prevent, prepare for, and respond to COVID-19, as needs evolve for clients of Ryan White HIV/AIDS program recipients.
<b>Housing Opportunities for Persons with AIDS (HOPWA)</b>	51C10008/J0401F020V19	6/7/2023	\$ 337,889	\$ 174,601	\$ 163,288	Supports housing opportunities for people diagnosed with AIDS
<b>Building Resilient and Inclusive Communities</b>	51C10029/J0401G690000	12/31/2022	\$ 546,472	\$ 301,400	\$ 245,072	Partnerships with organizations supporting the emotional and social needs of older adults particularly those living in long-term care facilities.

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<b>Building Resilient and Inclusive Communities</b>	51C10029/J0401G690001	12/31/2022	\$ 322,000	\$ 1,127	\$ 320,873	Partnerships with organizations supporting the emotional and social needs of older adults particularly those living in long-term care facilities.
<b>Medicare Survey &amp; Certification</b>	51C10022/J0401F260X19	9/30/2023	\$ 794,140	\$ 794,140	\$	- Backlog of recertifications, focused infection control surveys, complaints related to infection control violations, and revisit surveys to provide greater oversight of health care facilities
<b>Medicare Survey &amp; Certification</b>	51C10022/J0401F260X20	9/30/2023	\$ 208,316	\$ 208,316	\$	- Backlog of recertifications, focused infection control surveys, complaints related to infection control violations, and revisit surveys to provide greater oversight of health care facilities
<b>MIS-C ELC#4</b>	51C10016/J0401U000Z01	7/31/2024	\$ 100,000	\$ 31,685	\$ 68,315	For communication of MIS-C surveillance requirements to healthcare providers, data collection on each potential case, analysis of this data and provision of findings to CDC
<b>Strengthening HAI &amp; AR (SHARP)</b>	51C70002/J0401U100Q00	7/31/2024	\$ 5,914,501	\$ 350,155	\$ 5,564,346	Funds to provide support for healthcare infection prevention and control activities and epidemiologic surveillance related activities to detect, monitor, mitigate, and prevent the spread of SARS-CoV-
<b>ELC-Detection &amp; Mitigation #2</b>	51C70002/J0401U100P00	7/31/2024	\$ 1,124,400	\$ 1,882	\$ 1,122,518	Funding to support COVID-19 testing and mitigation in homeless service sites, encampments, and other congregate settings.
<b>ELC VPD</b>	51C30000/J0401U000L04	7/31/2023	\$ 156,154	\$ 10,508	\$ 145,646	To strengthen and coordinate VPD case-based and outbreak surveillance, building upon established surveillance systems, to provide more complete and representative data.
<b>ELC SET-NET</b>	51C70002/J0401U100J01	7/31/2023	\$ 184,586	\$ 9,358	\$ 175,228	Support surveillance systems developed to address emerging, reemerging, or persistent infectious threats to mothers, infants, and young children resulting from prenatal exposures, including surveillance for COVID-19, hepatitis C, syphilis, and other infectious threats, to identify and monitor adverse outcomes of infections during pregnancy in mothers, infants, and children;
<b>ELC Foodborne Lab</b>	51C70002/J0401U100W00	7/31/2023	\$ 180,291	\$ 5,035	\$ 175,256	to protect public health through the prevention and control of disease, disability, and death caused by foodborne, enteric, waterborne, and environmentally transmitted infections.
<b>Total COVID-19 Task Specific Funds</b>			<b>\$ 258,132,863</b>	<b>\$ 59,000,582</b>	<b>\$ 199,157,181</b>	