

COVID-19 MONTHLY REPORTING**Total Award 9,813,471.00**

Category Description	Category GL	Budget Year 1	Budget Year 2	July
Personnel	501058/501070	247,905.00	247,905.00	5,382.38
Fringe Benefits	513000	96,687.00	96,687.00	2,218.98
Contractual	502*	83,946.00	83,946.00	
Supplies	503*	9,000.00	9,000.00	
Travel	505*	10,650.00	10,650.00	
Equipment	520*/506*	11,984.00	11,984.00	
IDC 8.85%	521*	30,501.00	30,500.00	
Sub- Recipients	517*	4,416,063.00	4,416,063.00	
		4,906,736.00	4,906,735.00	7,601.36

August	Total Expenditures
2,169.92	7,552.30
920.15	3,139.13
	0.00
	0.00
	0.00
	0.00
672.72	672.72
	0.00
	0.00
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3,762.79	11,364.15