

**COVID-19 MONTHLY REPORTING**

**Total Award 9,813,471.00**

Category Description	Category GL	Budget Year 1	Budget Year 2	EXPENDITURES													
				July	August	September	October	November	Decen	Janu	Febr	Marc	Apri	May	June	Total Expenditures	
Personnel	501058/501070	247,905.00	247,905.00	5,382.38	2,169.92	8,687.77	24,356.35	8,566.51									49,162.93
Fringe Benefits	513000	96,687.00	96,687.00	2,218.98	920.15	4,241.92	10,560.87	3,775.90									21,717.82
Contractual / Fixed	502*, 504*	83,946.00	83,946.00	0.00	205.15	2,368.22	29,500.00	277.95									32,351.32
Supplies	503*	9,000.00	9,000.00	0.00	0.00	733.86	4,217.21	537.11									5,488.18
Travel	505*	10,650.00	10,650.00	0.00	0.00	0.00	0.00	0.00									0.00
Equipment	520*/506*	11,984.00	11,984.00	0.00	0.00	0.00	3,722.76	0.00									3,722.76
IDC 8.85%	521*	30,501.00	30,500.00	0.00	672.72	273.47	1,144.28	3,090.17									5,180.64
Sub- Recipients	517*	4,416,063.00	4,416,063.00	0.00	0.00	17,158.00	290,556.00	194,606.03									502,320.03

4,906,736.00 4,906,735.00 7,601.36 ##### 33,463.24 364,057.47 210,853.67 0.00 ### ### #### ### 0.00 0.00 619,943.68