

COVID-19 MONTHLY REPORTING**Total Award 9,813,471.00**

Category Description	Category GL	Budget Year 1	Budget Year 2	EXPENDITURES							Total Expenditures
				July	August	September	October	November	December		
Personnel	501058/501070	247,905.00	247,905.00	5,382.38	2,169.92	8,687.77	24,356.35	8,566.51	18,312.04	67,474.97	
Fringe Benefits	513000	96,687.00	96,687.00	2,218.98	920.15	4,241.92	10,560.87	3,775.90	8,100.97	29,818.79	
Contractual / Fixed	502*, 504*	83,946.00	83,946.00	0.00	205.15	2,368.22	29,500.00	277.95	217.07	32,568.39	
Supplies	503*	9,000.00	9,000.00	0.00	0.00	733.86	4,217.21	537.11	436.32	5,924.50	
Travel	505*	10,650.00	10,650.00	0.00	0.00	0.00	0.00	0.00	825.00	825.00	
Equipment	520*/506*	11,984.00	11,984.00	0.00	0.00	0.00	3,722.76	0.00		3,722.76	
IDC 8.85%	521*	30,501.00	30,500.00	0.00	672.72	273.47	1,144.28	3,090.17	1,247.00	6,427.64	
Sub- Recipients	517*	4,416,063.00	4,416,063.00	0.00	0.00	17,158.00	290,556.00	194,606.03	469,477.80	971,797.83	
		4,906,736.00	4,906,735.00	7,601.36	3,967.94	33,463.24	364,057.47	210,853.67	498,616.20	1,118,559.88	