

COVID-19 MONTHLY REPORTING**Total Award**

Category Description	Category GL	Budget Year 1	Budget Year 2	December	January	February	March	April	May	June	Total Expenditures
Personnel	501058/501070	247,905.00	247,905.00	18,312.04	17,133.02	16,446.94	14,114.28				115,169.21
Fringe Benefits	513000	96,687.00	96,687.00	8,100.97	7,507.90	6,883.04	6,179.88				50,389.61
Contractual / Fixed	502*, 504*	83,946.00	83,946.00	217.07	151.67	0.00	406.12				33,126.18
Supplies	503*	9,000.00	9,000.00	436.32	117,002.88	568.32	52,725.50				176,221.20
Travel	505*	10,650.00	10,650.00	825.00	0.00	0.00	0.00				825.00
Equipment	520*/506*	11,984.00	11,984.00	0.00	0.00	0.00	0.00				3,722.76
IDC 8.85%	521*	30,501.00	30,500.00	1,247.00	2,337.55	2,180.72	2,064.70				13,010.61
Sub- Recipients	517*	4,416,063.00	4,416,063.00	469,477.80	477,599.72	528,506.07	127,404.08				2,105,307.70
		4,906,736.00	4,906,735.00	498,616.20	621,732.74	554,585.09	202,894.56	0.00	0.00	0.00	2,497,772.27