

COVID-19 MONTHLY REPORTING

Total Award	#REF!					
Category Description	Category GL	December 2021	January 2022	February 2022	March 2022	Total Expenditures
Personnel	501058/501070	12,480.17	12,538.14	12,538.14		37,556.45
Fringe Benefits	513000	4,967.36	4,962.55	4,961.88		14,891.79
Contractual / Fixed	502*, 504*	588.29	181.93	139.86		910.08
Supplies	503*	17.42	516.71	444.24		978.37
Travel	505*	0.00	0.00	0.00		0.00
Equipment	520*/506*	0.00	0.00	0.00		0.00
IDC 8.77%	521*	1,522.79	1,530.15	1,534.81		4,587.75
Sub- Recipients	517*	106,600.13	191,350.68	226,924.40		524,875.21
		126,176.16	211,080.16	246,543.33	0.00	583,799.65
