

COVID-19 MONTHLY REPORTING

Total Award 9,813,471.00

Category Description	Category GL	Budget Year 1	Budget Year 2	EXPENDITURES												Total Expenditures
				July	August	September	October	November	December	January	February	March	April	May	June	
Personnel	501058/501070	247,905.00	247,905.00	5,382.38	2,169.92	8,687.77	24,356.35	8,566.51	18,312.04	17,133.02	16,446.94	14,114.28	39,504.70			154,673.91
Fringe Benefits	513000	96,687.00	96,687.00	2,218.98	920.15	4,241.92	10,560.87	3,775.90	8,100.97	7,507.90	6,883.04	6,179.88	16,046.48			66,436.09
Contractual / Fixed	502*, 504*	83,946.00	83,946.00	0.00	205.15	2,368.22	29,500.00	277.95	217.07	151.67	0.00	406.12	222.15			33,348.33
Supplies	503*	9,000.00	9,000.00	0.00	0.00	733.86	4,217.21	537.11	436.32	117,002.88	568.32	52,725.50	522.65			176,743.85
Travel	505*	10,650.00	10,650.00	0.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	0.00	0.00			825.00
Equipment	520*/506*	11,984.00	11,984.00	0.00	0.00	0.00	3,722.76	0.00	0.00	0.00	0.00	0.00	0.00			3,722.76
IDC 8.85%	521*	30,501.00	30,500.00	0.00	672.72	273.47	1,144.28	3,090.17	1,247.00	2,337.55	2,180.72	2,064.70	1,796.03			14,806.64
Sub- Recipients	517*	4,416,063.00	4,416,063.00	0.00	0.00	17,158.00	290,556.00	194,606.03	469,477.80	477,599.72	528,506.07	127,404.08	390,784.99			2,496,092.69
		4,906,736.00	4,906,735.00	7,601.36	3,967.94	33,463.24	364,057.47	210,853.67	498,616.20	621,732.74	554,585.09	202,894.56	448,877.00	0.00	0.00	2,946,649.27