

COVID-19 MONTHLY REPORTING**Total Award 9,813,471.00**

Category Description	Category GL	Budget Year 1	Budget Year 2	EXPENDITURES									
				July	August	September	October	November	December	January	February		
Personnel	501058/501070	247,905.00	247,905.00	5,382.38	2,169.92	8,687.77	24,356.35						
Fringe Benefits	513000	96,687.00	96,687.00	2,218.98	920.15	4,241.92	10,560.87						
Contractual / Fixed	502*, 504*	83,946.00	83,946.00		205.15	2,368.22	29,500.00						
Supplies	503*	9,000.00	9,000.00			733.86	4,217.21						
Travel	505*	10,650.00	10,650.00										
Equipment	520*/506*	11,984.00	11,984.00				3,722.76						
IDC 8.85%	521*	30,501.00	30,500.00		672.72	273.47	1,144.28						
Sub- Recipients	517*	4,416,063.00	4,416,063.00			17,158.00	119,090.00						
		4,906,736.00	4,906,735.00	7,601.36	3,967.94	33,463.24	192,591.47	0.00	0.00	0.00	0.00		

<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>	<i>Total Expenditures</i>
				40,596.42
				17,941.92
				32,073.37
				4,951.07
				0.00
				3,722.76
				2,090.47
				136,248.00
0.00	0.00	0.00	0.00	237,624.01
