COVID-19 MONTHLY REPORTING ***Total Award*** ***9,813,471.00***

				EXPENDITURES												
Category Description	**Category GL**	**Budget Year 1**	**Budget Year 2**	***July***	***August***	***September***	***October***	***November***	***December***	***January***	***February***	***March***	***April***	***May***	***June***	***Total Expenditures***
Personnel	501058/501070	247,905.00	247,905.00	5,382.38	2,169.92	8,687.77										16,240.07
Fringe Benefits	513000	96,687.00	96,687.00	2,218.98	920.15	4,241.92										7,381.05
Contractual / Fixed	502*, 504*	83,946.00	83,946.00		205.15	2,368.22										2,573.37
Supplies	503*	9,000.00	9,000.00			733.86										733.86
Travel	505*	10,650.00	10,650.00													0.00
Equipment	520*/506*	11,984.00	11,984.00													0.00
IDC 8.85%	521*	30,501.00	30,500.00		672.72	273.47										946.19
Sub- Recipients	517*	4,416,063.00	4,416,063.00			13,422.00										13,422.00
		4,906,736.00	4,906,735.00	7,601.36	3,967.94	29,727.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,296.54