

COVID-19 MONTHLY REPORTING

Total Award		9,813,471.00					
Category Description	Category GL	Budget Year 1	Budget Year 2	August 2021	September 2021	October 2021	Total Expenditures
Personnel	501058/501070	247,905.00	247,905.00	4,543.68	10,837.36		209,900.83
Fringe Benefits	513000	96,687.00	96,687.00	1,848.05	4,411.30		89,919.80
Contractual / Fixed	502*, 504*	83,946.00	83,946.00	147.62	581.50		117,187.43
Supplies	503*	9,000.00	9,000.00	23.30	11,183.83		286,509.29
Travel	505*	10,650.00	10,650.00	0.00	0.00		825.00
Equipment	520*/506*	11,984.00	11,984.00	0.00	0.00		76,652.22
IDC 8.85%	521*	30,501.00	30,500.00	2,560.11	560.55		28,993.88
Sub- Recipients	517*	4,416,063.00	4,416,063.00	123,295.43	71,706.00		2,960,547.24
		4,906,736.00	4,906,735.00	132,418.19	99,280.54		3,770,535.69
Total Award		9,813,471.00					
Total Expenditures		3,770,535.69					
Total Remaining		6,042,935.31					