

AGENCY NAME:

Department of Public Safety

AGENCY CODE:

K050

SECTION:

63



Fiscal Year 2020-21 Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

OPERATING REQUESTS (FORM B1)

For FY 2020-21, my agency is (mark "X"):

- Requesting General Fund Appropriations.
 Requesting Federal/Other Authorization.
 Not requesting any changes.

NON-RECURRING REQUESTS (FORM B2)

For FY 2020-21, my agency is (mark "X"):

- Requesting Non-Recurring Appropriations.
 Requesting Non-Recurring Federal/Other Authorization.
 Not requesting any changes.

CAPITAL REQUESTS (FORM C)

For FY 2020-21, my agency is (mark "X"):

- Requesting funding for Capital Projects.
 Not requesting any changes.

PROVISOS (FORM D)

For FY 2020-21, my agency is (mark "X"):

- Requesting a new proviso and/or substantive changes to existing provisos.
 Only requesting technical proviso changes (such as date references).
 Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<i>Name</i>	<i>Phone</i>	<i>Email</i>
PRIMARY CONTACT:	Nate Lloyd	(803) 896-8772	NathanielLloyd@SCDPS.GOV
SECONDARY CONTACT:	Karl Boston	(803) 896-8605	KarlBoston@SCDPS.GOV

I have reviewed and approved the enclosed FY 2020-21 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	<i>Agency Director</i>	<i>Board or Commission Chair</i>
SIGN/DATE:	 09/19/2019	
TYPE/PRINT NAME:	Leroy Smith	

This form must be signed by the agency head – not a delegate.

Fiscal Year 2020-21 Budget Request Executive Summary

Agency Code: K050
 Agency Name: Department Of Public Safety
 Section: 63

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B1 - Recurring	Career Path Retention Plan	4,818,657				4,818,657					0.00
2	B1 - Recurring	Insurance Reserve Fund Increases	1,326,314				1,326,314					0.00
3	C - Capital	Central Evidence Facility Construction	6,808,023				6,808,023					0.00
4	B1 - Recurring	Agency Vehicle Rotation	1,037,757				1,037,757					0.00
5	B1 - Recurring	Radio Rotation	783,434				783,434					0.00
6	B1 - Recurring	Law Enforcement Officers Hall of Fame	95,000				95,000					0.00
7	B1 - Recurring	Highway Patrol Radar Rotation	223,398				223,398					0.00
8	B2 - Non-Recurring	SCDPS Officers Body Armor Replacement	761,000				761,000					0.00
9	B1 - Recurring	Immigration Officers Position Funding	177,756				177,756					0.00
10	B1 - Recurring	FTE Adjustment for State Transport Police					0		3.00	(3.00)		0.00
11	B1 - Recurring	Non- Motorized Safety Grant		317,294			317,294		1.00			1.00
12	B1 - Recurring	164 (Repeat Intoxicated Driver) Transfer Funds		1,434,582			1,434,582		2.00			2.00
13							0					0.00
14							0					0.00
15							0					0.00
16							0					0.00
17							0					0.00
18							0					0.00
19							0					0.00
20							0					0.00
21							0					0.00
22							0					0.00
23							0					0.00
24							0					0.00
25							0					0.00
26							0					0.00
27							0					0.00
28							0					0.00
29							0					0.00
30							0					0.00
TOTAL BUDGET REQUESTS			16,031,339	1,751,876	0	0	17,783,215	0.00	6.00	(3.00)	0.00	3.00

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	1
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Career Path Retention Plan
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$4,818,657 Federal: Other: Total: \$4,818,657
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What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input checked="" type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
<input type="checkbox"/> Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>This request is directly related to the South Carolina Department of Public Safety’s (SCDPS or Department) Strategy number 2.1: “Attract, recruit, and retain a professional workforce.” The implementation of a Path Retention Plan would aid in the retention and potential growth in the number of experienced law enforcement officers and contribute to the reduction of overall collisions, serious injuries and fatalities while also increasing the annual seat belt usage.</p>
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What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

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RECIPIENTS OF FUNDS	<p>Funding would be received by all law enforcement officers and allocated based on the predetermined eligibility criteria of satisfactory service time in rank. All current law enforcement officers would be compensated, based on total years of satisfactory service with the department. New law enforcement officers, upon retaining employment with the department, would be compensated as they progress through their careers with the department.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>As SCDPS strives to ensure the safety of South Carolina citizens and visitors, its law enforcement personnel resources are diminishing in terms of trained, experienced troopers and officers who are accepting more lucrative offers from the private sector and other federal, state, and local law enforcement agencies. Each time the department loses a seasoned trooper or officer, it loses years of quantifiable experience, and thousands of dollars in training costs. The department, state government, and South Carolina citizens all benefit from the retention of troopers and officers who are competent, experienced, and knowledgeable.</p> <p>The proposed career path retention plan would initially increase the starting salary of a non-certified law enforcement trainee to \$43,000 (pre-certified trainee to \$45,000). Upon the successful completion of basic training at the Criminal Justice Academy, and three (3) total years of satisfactory service with the department, a trooper/officer will advance (based on time in rank) to the rank of Trooper/Officer First Class and achieve a salary of \$45,000. Upon the completion of two (2) additional years of satisfactory service with the department, a Trooper/Officer First Class will advance (based on time in rank) to the rank of Lance Corporal and achieve the current salary of \$47,235. After five (5) total years of satisfactory service as a Lance Corporal and without advancing to a supervisory rank, a trooper/officer will advance (based on time in rank) to the rank of Master Trooper/Officer and achieve the current salary of \$50,736. A trooper/officer holding the rank of Master Trooper/Officer would receive a 5% increase after completing 15 total years of satisfactory service with the department, a 7% increase after completing 20 total years of satisfactory service with the department, and another 7% increase after completing 25 total years of satisfactory service. At any time during his/her career, an eligible Lance Corporal or Master Trooper/Officer may participate in the promotion process. A trooper/officer who successfully achieves a supervisory rank would fall into the predetermined salary coinciding with the rank achieved and his/her satisfactory years of satisfactory service with the department. Throughout his/her career, a trooper/officer holding the rank of Corporal, Sergeant, First Sergeant, or Lieutenant would receive a 2% increase upon completing 10 total years of satisfactory service with the department, a 5% increase after completing 15 total years of satisfactory service, an additional 5% increase after completing 20 total years of satisfactory service, and another 7% after completing 25 total years of satisfactory service with the department. Upon achieving the rank of Captain or Major, a trooper/officer would also achieve the predetermined salary coinciding with his/her years of satisfactory service with the department. The ranks of Captain and Major would receive a 3% increase after 15 total years of satisfactory service with the department, a 5% increase after 20 total years of satisfactory service, and another 5% after 25 total years of satisfactory service. This model places all ranks at their highest potential earnings upon completing 25 total years of satisfactory service with the department.</p>
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Implementation of the proposed career path retention plan will create a professional career development program that will ultimately result in job satisfaction and increased productivity. This career path retention plan will also provide the department with a sound tool to recruit and retain applicants. It will also remedy salary inequities and promote salary advancements that will lead to maximum pay after 25 years of service—therefore increasing law enforcement officer retention. The impact of this career path retention plan for supervisors and non-supervisors will lead to qualified and competent enforcement along with effective managers and leaders. More significantly, the public will benefit from an organization with an elevated level of experience and knowledge within its ranks.

If requested funds are not received to implement a Career Path Retention Plan, the department would continue losing law enforcement officers to private sector and other federal, state, and local law enforcement agencies that are providing more lucrative offers. This will result in lower law enforcement staffing levels which would render the department unable to provide the highest standard of law enforcement services to South Carolina citizens and those traveling on South Carolina roadways. Less visibility of law enforcement on roadways and decreased commercial enforcement to protect the integrity of vital infrastructure (roads, bridges, etc.) could potentially result in an increase in traffic collisions, injuries and fatalities. Diminishing law enforcement manpower would also affect various South Carolina complexes (Governor’s Mansion, courthouses, State House grounds, etc.) with fewer officers present to patrol and secure these areas. Furthermore, criminal activity by illegal immigrants throughout the state could increase, endangering all South Carolina citizens.

This Career Path Retention Plan will be phased in over a six (6) year period. Our initial budget request of \$4,418,657 will fund the implementation cost for the first year. However, subsequent budget requests will be submitted over the next five (5) fiscal years to fully fund the incremental increases associated with the attainment of additional qualified service time for which a trooper/officer would receive a percentage based pay increase.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	2
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Insurance Reserve Fund Rate Increases
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$1,326,314 Federal: Other: Total: \$1,326,314
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What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

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ACCOUNTABILITY OF FUNDS	<p>This request is agency-wide and would directly or indirectly affect all of the agency's goals and strategies. Insurance is necessary for all law enforcement and civilian employees as well as property, automobile and specialized equipment. Approving this request would allow the SCDPS to continue to maintain the proper insurance coverage for its employees and its assets.</p>
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What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>The funds will be received by the State Fiscal Accountability Authority, Insurance Reserve Fund.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>During the December 10, 2019 State Fiscal Accountability Authority meeting, the members approved rate changes for FY 2020-21 that will dramatically impact the SCDPS' insurance premiums. The tort rates will increase by 252% for employees classified as law enforcement and 40% for all other employee classifications. The agency is also in the process of finalizing a lease/purchase agreement to acquire new radios (in-car and handheld) that will require insurance on all equipment purchased. The estimated cost for this coverage is an additional \$162,320.</p> <p>The SCDPS anticipates a negative impact to the agency's budget with the rate changes that will be enacted. As the largest law enforcement agency in South Carolina, these increases will affect us considerably more than any other state agency. The SCDPS paid \$1,232,205 for insurance premiums in FY 2019-20. With the most recent rate increase and the additional requirement of insurance for the radio lease agreement, the agency is expecting premiums to reach a grand total of \$2,558,519 in FY 2020-21.</p> <p>In order for the SCDPS to minimize appropriate risks while maintaining a safe and secure environment for South Carolina's citizens and visitors, agency employees, property and equipment must have the required insurance coverage. Currently, there are no long term funding sources to sustain such a dramatic increase in premiums. If additional funds are not allotted for the increase in insurance premiums, the agency would be forced to utilize cash balances, carry forward funds, or possibly cut budget in other areas to procure insurance premiums in FY 2020-21.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Department of Public Safety		
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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	4
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Agency Vehicle Rotation
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$1,037,757 Federal: Other: Total: \$1,037,757
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What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

ACCOUNTABILITY OF FUNDS	<p>This request is agency-wide and would directly or indirectly relate to all of the agency’s goals and strategies. Vehicles are needed for regular patrol duties as well as specialized enforcement activity. Approving this request would allow the SCDPS to maintain more modern cars that are safer and more reliable for law enforcement officers. The increase in vehicles will allow officers to spend more time contributing to the goals of reducing collisions, serious injuries and fatalities and less time with the maintenance and repair of older vehicles.</p>
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What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>The funds will primarily be received by state contracted vendors. If no state contracted vendor is available, vehicles will be purchased using a competitive bidding process.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>SCDPS is currently appropriated \$3.3 million, including \$1.3 million approved during the FY 2019-20 budget session, in recurring funding for the purchase of vehicles. The current request, which was developed with the assistance of the Department of Administration, advances the implementation of a six-year vehicle rotation. This request was created based on current cost but the enforcement vehicle contract is expiring and will be replaced this year. This most likely will result in an increase in price per vehicle.</p> <p>The SCDPS Vehicle Purchase Plan was developed to provide an appropriate number of reliable vehicles for the agency to accomplish its mission. This plan analyzed the SCDPS fleet data to determine the appropriate vehicle replacement life cycle based on funding availability, annual operational costs and fleet reliability.</p> <p>Based on research conducted by the Department of Administration, a six-year rotation of agency vehicles is the most efficient and cost savings option. To institute this plan, SCDPS will need a total of \$4,637,757 in recurring funding which would allow for the purchase of 167 new vehicles per year. To accomplish this goal, SCDPS will need an additional \$1,037,757 added to their current recurring vehicle budget.</p> <p>In order for SCDPS to create a safe and secure environment for South Carolina citizens and visitors, employees need the necessary equipment. If additional funds are not allotted for the purchase of these vehicles, the agency would not be able to achieve the Department of Administration’s recommended rotation schedule. Failure to implement this rotation would lead to the continued increase for repairs and maintenance of agency vehicles.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Department of Public Safety		
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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	5
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Radio Rotation
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$783,434 Federal: Other: Total: \$783,434
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What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

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ACCOUNTABILITY OF FUNDS	<p>This request is associated with Strategies 1.1 and 1.4. Radio communication is a vital component of protecting and saving lives of South Carolina’s citizens and visitors. All SCDPS law enforcement divisions, telecommunications staff and various outside entities use radios supplied by the agency for effective daily communication during emergencies, as well as during times of inclement weather and natural disasters. Approving this request will allow SCDPS to continue to communicate effectively with emergency personnel inside and outside the agency.</p>
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What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>The funds will primarily be received by state contracted vendors. If no state contracted vendor is available, equipment will be purchased using a competitive bidding process.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>During the FY 2019-20 budget session, the General Assembly appropriated the agency \$1 million for the purchase of radios. SCDPS is actively establishing a ten-year rotation of our officers’ radios to replace current outdated equipment. Various issues affect the life expectancy of a radio including but not limited to: technological changes, end of life support along with the expected wear and tear of equipment. It is believed a ten-year cycle to replace radios is practical. In order to accomplish this ten-year life cycle, approximately 105 mobile and 150 portable radios would need to be purchased each year.</p> <p>There is an immediate need for radios since the majority of the agency’s current inventory exceeds 10 years in age and <u>is no longer be supported by Motorola</u> (the manufacturer). This is extremely critical to our operations as Motorola will not be able to repair or provide parts for these radio units. This trend in recent years shows an increasing number of radios requiring repairs and should it continue, SCDPS will be in a dire situation in a short amount of time. Radios are not only used by agency personnel but also by other emergency personnel during winter storms, hurricanes and other disasters.</p> <p>In order for SCDPS to create a safe and secure environment for South Carolina citizens and visitors, officers and telecommunications staff will need the proper radio equipment. If additional funding is not allocated for the purchase of radios, SCDPS would not have sufficient functional communications equipment to accomplish its goals.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	6
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Law Enforcement Officers Hall of Fame
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$95,000 Federal: Other: Total: \$95,000
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What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input checked="" type="checkbox"/> Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
<input type="checkbox"/> Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>This request is related to Strategy 1.2. The Department of Public Safety maintains the SC Law Enforcement Officers Hall of Fame physical plant and provides tours of the facility to a projected 10,000 visitors annually. It serves as a memorial to South Carolina law enforcement officers killed in the line of duty.</p> <p>State funds are needed to supplement the decrease in the court fees and fines in order for the Hall of Fame to remain open to the public for the intended purpose as set forth in the South Carolina Code of Laws. The funds would be evaluated based on the availability of the Hall of Fame being open five days a week (except state approved holidays) and the number of visitors on an annual basis.</p>
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What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

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RECIPIENTS OF FUNDS	<p>Funds would be allocated for costs such as positions as well as general operating costs such as, lights, phones/fax, office supplies, maintenance contract for heating/air system, pest control and those related to the annual induction ceremony for officers killed in the line of duty. All purchase orders are issued through the state procurement bid process as determined by dollar amounts.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>The Hall of Fame was established through legislation “as a memorial to law enforcement officers killed in the line of duty and in recognition of the selfless dedication of all law enforcement officers in the day-to-day performance of their duties.” Admission is free to the public and guided group tours are encouraged.</p> <p>The Hall of Fame is funded solely through court fees and fines as outlined below. Revenues for the Hall of Fame have taken the same downward direction as all court fine assessments in the last few years, and funding is no longer adequate to support Hall of Fame programs and functions without assistance. The Hall of Fame has been operating in a overall deficit for the past eight years but has been able to utilize a rapidly decreasing cash balance and agency carry forward funds to maintain operations. As of FY 2019-20 the cash balance has been totally depleted. The revenue generated by court fees and fines is no longer sufficient to cover expenses at the Hall of Fame. Without supplemental funding in FY 2020-21, we will be unable to sustain Hall of Fame operations at the current level.</p> <p>The percentage of revenue generated through court fees and fines according to the South Carolina Code of Laws are indicated below: SECTION 14-1-206. Additional assessment, general sessions or family court; remittance; disposition; annual audits. (3) .45 percent to the Department of Public Safety to defray the cost of erecting and maintaining the South Carolina Law Enforcement Officers Hall of Fame. SECTION 14-1-207. Additional assessment, magistrates court; remittance; disposition; annual audits. (3) .60 percent to the Department of Public Safety to defray the cost of erecting and maintaining the South Carolina Law Enforcement Officers Hall of Fame. SECTION 14-1-208. Additional assessment, municipal court; remittance; disposition; annual audits. (3) .36 percent to the Department of Public Safety to defray the cost of erecting and maintaining the South Carolina Law Enforcement Officers Hall of Fame. SECTION 17-22-350. Fees; waiver; distribution of fee proceeds. (A) (B) (3) .44 percent to the Department of Public Safety's South Carolina Law Enforcement Officers Hall of Fame; (C)(3) .26 percent to the Department of Public Safety's South Carolina Law Enforcement Officer's Hall of Fame.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	7
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Highway Patrol Radar Rotation
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$223,398 Federal: Other: Total: \$223,398
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What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

ACCOUNTABILITY OF FUNDS

This request is directly related to Strategy 1.1. Speed is one of the major causes of collisions, injuries and fatalities on South Carolina roadways. Approving this request will allow the Highway Patrol to continuously provide the road troopers with radars that have the most updated technology and contribute to the agency’s goal of reducing traffic fatalities.

What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

The funds will primarily be received by state contracted vendors. If no state contracted vendor is available, radars will be purchased using a competitive bidding process.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

There are currently no general funds appropriated to the Highway Patrol for radars. As the primary speed detection devices for officers, radars detect vehicles going faster than the posted speed limit. It has been determined that radars should be on a six (6) year replacement cycle. The Highway Patrol would need to purchase approximately 150 radars annually to accomplish this goal.

150 Radars @ \$1,379	\$206,850.00
Sales Tax @ 8%	\$16,548.00
Total	\$223,398.00

In order for Highway Patrol to create a safe and secure environment for South Carolina citizens and visitors, troopers will need the necessary equipment. There are currently no other recurring funding sources available to purchase radars. If general funds are not allocated for the purchase of this equipment, Highway Patrol will lack essential equipment needed to accomplish its goals.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	9
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Immigration Officers Position Funding
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$177,756 Federal: Other: Total: \$177,756
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What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
<input type="checkbox"/> Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>This request is directly related to Strategies 1.1, 1.4, and 4.1. Approving this request would increase the number of Immigration Enforcement officers who will be enforcing and training other agencies on immigration laws. These funds will be evaluated by the number of criminal investigations and training sessions the unit will be able complete with the increase in officers.</p>
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What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

RECIPIENTS OF FUNDS	<p>These funds will primarily be received by officers in the Immigration Enforcement Unit and state contracted vendors. If no state contracted vendor is available for purchases, goods and services will be acquired using a competitive bidding process.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>The Immigration Enforcement Unit is requesting funding for two positions which are not filled because of budget limitations. The Immigration Enforcement Unit currently has seven officers who provide coverage for the entire state of South Carolina. The two additional officers would support the mission of the unit which includes:</p> <ul style="list-style-type: none"> - Responding to local and state law enforcement agencies' needs associated with illegal immigration/foreign national violations. - Initiate investigation into criminal activities associated with illegal immigration/foreign nationals in South Carolina. - Initiate criminal charges against and prosecute illegal criminal aliens/foreign nationals involved in criminal activity in South Carolina. - Present training courses that will benefit South Carolina agencies in the areas of Human Trafficking, Fraudulent Document Recognition and Identity Fraud. <p>One of the requested officers will be assigned to Region 3 which covers South Carolina's northeastern and southern counties. The unit currently has one officer covering this area which consists of 17 South Carolina counties. The second officer will be assigned to Region 2 which covers South Carolina's midlands counties. At present, the unit has one officer covering this area which consists of 14 South Carolina counties.</p> <p>Amounts were calculated using the current base salary (\$50,736), estimated employee contribution rate (48% or \$24,353) and recurring operating costs (\$13,789) which totals \$88,878 per FTE.</p> <p>In order for the Immigration Enforcement Unit to reduce the number of criminal related offenses involving foreign nationals, additional officers are needed. If funds are not appropriated for the positions, the unit will continue to work the entire state of South Carolina with limited staff.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	10
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	FTE Adjustment for State Transport Police
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Provide a brief, descriptive title for this request.

AMOUNT	General: Federal: Other: Total: \$0
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What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0 New Positions Move 3 from Earmarked to Federal
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input checked="" type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
<input type="checkbox"/> Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

ACCOUNTABILITY OF FUNDS	<p>This request is related to Strategy 1.1. The increase in federal law enforcement positions would put additional STP officers on the road in an effort to decrease the number of commercial motor vehicle collisions, serious injuries and fatalities.</p>
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What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>N/A. This request is simply to change the source of funding on existing FTEs.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>No additional funds are being requested. This request involves reallocating the source of funding for three vacant FTEs from earmarked funds to federal funds.</p> <p>The request for three FTEs to be converted from earmarked to federal funding was calculated based on the current need for federal positions. The reallocation of the earmarked FTEs to federally funded FTEs would allow the State Transport Police to maximize the utilization of funding received for the enforcement of state and federal laws governing commercial motor vehicles.</p> <p>Converting these FTEs will not create any new positions. This would assist the State Transport Police in being more efficient in utilizing current federal funding.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	11
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Non-Motorized Safety Grant
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Provide a brief, descriptive title for this request.

AMOUNT	General: Federal: \$317,294 Other: Total: \$317,294
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What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	1
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input checked="" type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

ACCOUNTABILITY OF FUNDS	<p>This request is primarily related to Strategy 1.3. The 405(h) program will be evaluated through problem identification and evaluation of pedestrian and bicycle crashes. The Office of Highway Safety and Justice Programs (OHSJP) will promote effective program evaluation by: supporting detailed analyses of police accident reports involving pedestrians and bicyclists; encouraging, supporting, and training localities in process, impact, and outcome evaluation of local programs; conducting and publicizing statewide surveys of public knowledge and attitudes about pedestrian and bicyclist safety; maintaining awareness of trends in pedestrian and bicyclist crashes at the national level and how this might influence activities statewide; evaluating the use of program resources and the effectiveness of existing countermeasures for the general public and high-risk populations; and ensuring that evaluation results are used to identify problems, plan new programs, and improve existing programs.</p>
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What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>OHSJP will utilize grant funds to provide training to law enforcement on state laws applicable to pedestrian and bicycle safety; enforcement mobilizations and campaigns designed to enforce those state laws, or public education and awareness programs designed to inform motorists, pedestrians and bicyclists of those state laws through subgrants and awareness campaigns.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>South Carolina is eligible for the Non-motorized Safety Grant because of the rise in combined pedestrians and bicyclists killed exceeding 15 percent of the State's total annual crash fatalities based on data received from the Fatality Analysis Reporting System (FARS). Eligibility was determined by the National Highway Traffic Safety Administration.</p> <p>The OHSJP is responsible for the fiscal oversight and competitive subgrant process for all grant programs it administers. Due to the importance of educating law enforcement and the public on the State traffic laws applicable to pedestrian and bicycle safety, additional program support for this program is critical. Therefore, the addition of one (1) full-time Program Coordinator II position is essential in order for the Highway Safety section of the division to continue to function at a high level, providing excellent and timely service to its subgrantees, and to ensure awareness with the general public.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	12
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	164 (Repeat Intoxicated Driver) Transfer Funds
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Provide a brief, descriptive title for this request.

AMOUNT	General: Federal: \$1,434,582 Other: Total: \$1,434,582
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What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	2
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input checked="" type="checkbox"/> Non-mandated program change in service levels or areas
	<input checked="" type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
<input type="checkbox"/> Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>This request is primarily related to Strategy 1.3. The use of these funds would be evaluated by the number of agencies receiving funds through subgrants and through the development and implementation of an awareness survey to be conducted prior to the launch of the campaign and after the campaign is completed to gauge public interest in and awareness of campaign components. The pre- and post-campaign surveys should be a minimum of 400-respondent telephone surveys with accompanying analysis.</p> <p><i>What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?</i></p>
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AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

RECIPIENTS OF FUNDS	<p>SCDPS received Section 164 funds due to South Carolina’s non-compliance with the federal repeat intoxicated driver requirements under 23 USC 164. Forty percent of the funds received will be used to fund alcohol-impaired driving programs and educating the public on Impaired Driving through the statewide Target Zero Campaign.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>Under Section 164, a state must impose certain minimum penalties for all repeat intoxicated drivers. The federal implementing regulations define a repeat intoxicated driver as a person who has been convicted of driving while intoxicated or driving under the influence of alcohol more than once in any five-year period. The three required minimum penalties are a mandatory license sanction, assessment and treatment, and a mandatory minimum sentence. Only the mandatory license sanction requirement is at issue in this review.</p> <p>Currently in South Carolina, all repeat offenders are subject to a mandatory ignition interlock restriction. For second offenses, the mandatory interlock restriction period is two years. For third offenders, the term is either three or four years. Fourth and subsequent offenders are subject to a mandatory lifetime interlock restriction. The ignition interlock requirement may be waived if the State determines that the person has a medical condition that makes the person incapable of properly operating the installed device, in which case, the person’s license shall be suspended “for the length of time the person would have been required to hold an ignition interlock restricted license.” Section 164 explicitly permits such an exemption. South Carolina also imposes additional license penalties on habitual offenders, including those convicted of three or more intoxicated driving offenses in a three-year period.</p> <p>During these interlock restriction periods, offenders are prohibited from operating any motor vehicle that is not equipped with a properly operating ignition interlock device. All motor vehicles must have ignition interlock in a multiple DUI situation to be compliant. Since SC recently changed mopeds to be motor vehicles, and mopeds cannot be fitted with ignition interlock, SC is out of compliance and therefore we get 164 funds. There is an exemption written into the law for motorcycles, but no such exemption currently exists for mopeds. To comply with Section 164’s mandatory license sanction requirement, a state law must prohibit repeat offenders from operating <i>any</i> motor vehicle without an ignition interlock device during the one-year sanction term (unless another compliant sanction applies). South Carolina currently does not comply with the requirements of Section 164.</p> <p>The Office of Highway Safety and Justice Programs (OHSJP) is responsible for the fiscal oversight and competitive subgrant process for all grant programs it administers. Therefore, the addition of one (1) full-time Program Coordinator II and one (1) Fiscal Analyst II position is essential in order for the Highway Safety section of the division to continue to function at a high level, providing excellent and timely service to its subgrantees, and to ensure awareness with the general public.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	8
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	SCDPS Officers Body Armor Replacement
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Provide a brief, descriptive title for this request.

AMOUNT	\$761,000
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What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:
	<input type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
	<input checked="" type="checkbox"/> Request for Non-Recurring Appropriations
<input type="checkbox"/> Request for Federal/Other Authorization to spend existing funding	
<input type="checkbox"/> Related to a Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>This request is associated with Strategies 1.1 and 1.4. Body armor is essential equipment in protecting and saving the lives of agency law enforcement officers. All SCDPS law enforcement divisions utilize body armor in their everyday activities which include traffic stops, protecting the State House Complex and responding to illegal immigration/foreign national violations. Approving this request will allow SCDPS to continue to effectively protect the officers that risk their lives daily to protect the citizens and visitors of South Carolina.</p>
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What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

RECIPIENTS OF FUNDS	<p>The funds will primarily be received by state contracted vendors. If no state contracted vendor is available, equipment will be purchased using a competitive bidding process.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>SCDPS is requesting one-time funding to replace body armor for law enforcement officers. This funding will replace daily worn body armor as well as tactical body armor.</p> <p>In FY 2015-16, the General Assembly appropriated the SCDPS non-recurring funds to purchase body armor. Body armor is a crucial component to ensuring our officers' safety. All body armor has a determined wear life of 5 years and the agency is reaching the end of our body armor wear life for the majority of the active law enforcement officers.</p> <p>This funding will allow the agency to replace expiring body armor, which includes an enhancement in rifle protection, and tactical body armor for response teams. Tactical body armor is used by our agency's advanced civil response team who are deployed to manage dangerous situations that arise in our state.</p> <p>Currently, SCDPS has a total of 792 officers wearing daily body armor that will expire in 2020 (57) and 2021 (735). Additionally, the agency will be replacing forty tactical body armor for our Advanced Civil Emergency Response Team (ACERT).</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	3
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Central Evidence Facility Construction
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Provide a brief, descriptive title for this request.

AMOUNT	\$6,808,023
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How much is requested for this project in FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	<p>Plan Year FY 2020-2021 Priority 4</p> <p>The project was initially included in the 2017 CPIP submittal as the Central Evidence Facility (CEF). If state funding is not appropriated, SCDPS will not have the adequate storage to maintain its current and future evidence as required by law. The existing CEF is almost at capacity with no feasible means of expansion within the present building configuration. Evidence collection continues to increase and is anticipated to grow even more with the implementation of the agency's Criminal Interdiction Unit (CIU). This new facility will better serve the citizens of this state by allowing for the proper collection and preservation of evidence that will assist in the prosecution of criminal cases.</p>
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Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	No approvals for this project have been obtained as of the date of this submission. SFAA and JBRC approvals would also have to be secured to meet this very critical need.
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	<p>In an effort to quantify the projected cost of this project, minimal funding has been invested to secure a conceptual estimate. Programming will be provided by in-house expertise, lowering design costs, and property will not have to be purchased. State funds are necessary because there is no funding in our current budget for this critical facility.</p> <p>If state funds are approved, additional capital funding will not be needed in the foreseeable future. However, growth over time may suggest the possibility of expansion further down the road which could compel additional funding requests. It is expected that the long-term maintenance and utility costs would be lower than traditional buildings, as the facility would require LEED or Green Globes construction. These standards of efficiency and sustainability could extend the life of the building to 50 years.</p>
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

SUMMARY	<p>Requested funding will provide for the design and construction of a 20,000 sq. ft. facility to house and preserve the evidence collected by SCDPS officers. The sizes of evidence range from a small swab to large car parts collected during collision investigations. Biological evidence related to DUI arrests are maintained at the CEF after analysis at approved labs until the adjudication of the cases. The Preservation of Evidence Act requires these items be held for periods ranging from 10 to 25 years.</p> <p>CEF shares its existing facility with DPS Supply. The current approximately 6,000 square feet of space in the Supply Warehouse is already at 95% of its maximum capacity and has no emergency back-up or fire suppression system. One additional refrigeration unit with a capacity of 42.1 cubic feet was added to the existing two units this fiscal year and is now 90% occupied. A 340 square foot storage unit was also appended because the interior storage was reaching full capacity.</p> <p>Alternative options to construction were explored by DPS, including leasing an existing property. After extensively researching this possibility, it was determined that the cost to renovate an existing building to meet the security standards of an evidence facility would not be cost effective. Several critical factors were considered in this scenario, including but not limited to:</p> <ul style="list-style-type: none"> • Cost to upfit existing lease space versus new construction • No guarantee of lease renewal at the end of the specified term • High possibility of leasing rates increasing • Limitation in the ability to select an optimal location for leased property • Increased security concerns relative to a given location for a leased property <p>A highly significant factor is the CEF can be constructed on SCDPS property within its Headquarters campus that is extremely suitable to address the aforementioned concerns. This location allows for expansion, access to parking and other SCDPS services, while requiring no additional funds for the purchase of land.</p>
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Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

FORM D – PROVISO REVISION REQUEST

NUMBER	New
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Cite the proviso according to the renumbered list for FY 2020-21 (or mark "NEW").

TITLE	DPS: SC Law Enforcement Officers Hall of Fame Donations
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Provide the title from the FY 2019-20 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	II. D. Hall of Fame
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	No
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Is this request associated with a budget request you have submitted for FY 2020-21? If so, cite it here.

REQUESTED ACTION	Add
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	Not applicable
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>This proviso will allow the SC Law Enforcement Officers Hall of Fame to accept and carry forward funds that are received as donations in support of exhibits, displays, ceremonies, and memorials as approved by the governing council for the SC Law Enforcement Officers Hall of Fame. Currently, Proviso 63.5 limits the Hall of Fame's authority to receive and expend funds donated for scholarships.</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

FISCAL IMPACT	<p>This proviso is a request to allow the SC Law Enforcement Officers Hall of Fame to receive and disburse funds related to donations and carry forward any unspent funding to use for the same purpose. The authority to carry forward funding will have no fiscal impact as those funds are donations for intended programs and projects.</p>
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Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISO TEXT	<p>DPS: SC Law Enforcement Officers Hall of Fame Donations: <u>The Department of Public Safety is hereby authorized to receive, accept, and disburse funds and grants, including any donations, contributions, funds, grants, or gifts from private individuals, foundations, agencies, corporations, or the state or federal government, for the purpose of carrying out the programs and objectives of the SC Law Enforcement Officers Hall of Fame. The SC Law Enforcement Officers Hall of Fame is authorized to expend, retain, and carry forward unspent funds associated with the donation of funds for the same purposes in the current fiscal year.</u></p>
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Paste FY 2019-20 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

**FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION
CONTINGENCY PLAN**

TITLE	Agency Cost Savings and General Fund Reduction Contingency Plan
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AMOUNT	\$2,901,173 <i>What is the General Fund 3% reduction amount (minimum based on the FY 2020-21 recurring appropriations)? This amount should correspond to the reduction spreadsheet prepared by EBO.</i>
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ASSOCIATED FTE REDUCTIONS	0 <i>How many FTEs would be reduced in association with this General Fund reduction?</i>
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PROGRAM/ACTIVITY IMPACT	<p>A 3% General Fund reduction would result in the loss of eighteen (18) temporary positions that are currently funded with state appropriations. In order to prevent the reduction of FTE's, the agency is also proposing to eliminate the special line item for local law grants and reduce the appropriation for the state body worn camera fund.</p> <p>The following divisions and programs will be affected by the reduction:</p> <table border="0"> <tr> <td colspan="2"><u>Temporary Positions</u></td> </tr> <tr> <td>Administration</td> <td align="right">\$234,459</td> </tr> <tr> <td>Highway Patrol</td> <td align="right">\$584,100</td> </tr> <tr> <td colspan="2"> </td> </tr> <tr> <td colspan="2"><u>Other Operating</u></td> </tr> <tr> <td>Local Law Grants</td> <td align="right">\$2,000,000</td> </tr> <tr> <td>Body Worn Camera Funds</td> <td align="right">\$82,614</td> </tr> </table>	<u>Temporary Positions</u>		Administration	\$234,459	Highway Patrol	\$584,100			<u>Other Operating</u>		Local Law Grants	\$2,000,000	Body Worn Camera Funds	\$82,614
<u>Temporary Positions</u>															
Administration	\$234,459														
Highway Patrol	\$584,100														
<u>Other Operating</u>															
Local Law Grants	\$2,000,000														
Body Worn Camera Funds	\$82,614														

What programs or activities are supported by the General Funds identified?

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

SUMMARY	<p>If the South Carolina Department of Public Safety were required to reduce its current General Fund appropriations by 3%, the agency would be forced to slash eighteen (18) temporary positions: one (1) Information Systems/Budget Analyst III, one (1) Administrative Specialist I, two (2) Administrative Specialist II, two (2) Call Takers, two (2) IT Services Specialist II, four (4) Master Troopers, one (1) Program Coordinator I, one (1) Sergeant, and four (4) Tele-Communication Operator I. The job duties for these positions are essential to the daily operations of the agency and would still be required to be performed by other employees.</p> <p>The agency would also have to temporarily eliminate the local law grants and decrease the state body worn camera funds by 3%. The 3% reduction of the body worn camera fund would affect the total cameras, maintenance and storage the agency can provide to state law enforcement agencies and solicitor offices requesting these funds.</p> <p>With the 3% reduction, it is the agency’s intention to avoid the reduction of FTE positions. The State Transport Police and the Office of Highway Safety and Justice Programs were left out of the proposal because these divisions are heavily federally funded and a reduction of their General Fund appropriations would jeopardize their ability to provide the required matching funds.</p>
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Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

AGENCY COST SAVINGS PLANS	<p>SCDPS is currently appropriated \$3.3 million, including \$1.3 million approved during the FY 2019-20 budget session, in recurring funding for the purchase of vehicles. Based on the research conducted by the Department of Administration, the agency is planning to implement a six-year rotation of agency vehicles. The research included analyzing the agency’s fleet data to determine the appropriate vehicle replacement life cycle based on funding availability, annual operational costs and fleet reliability. The six-year rotation of agency vehicles was considered the most efficient and cost savings option.</p> <p>Although the agency did not receive the total recurring funding required for full enactment of the Department of Administration’s plan, the agency will begin partial implementation of the proposed plan. We expect a substantial cost savings in vehicle repairs and maintenance across all divisions and from multiple funding sources.</p>
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What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

TITLE	Case Management System
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Provide a brief, descriptive title for this request.

EXPECTED SAVINGS TO BUSINESSES AND CITIZENS	In FY 2018-19, the South Carolina Department of Public Safety began the procurement a comprehensive system to collect, store and provide access to information gathered by law enforcement officers during the performance of their daily activities. With the system scheduled to be fully implemented during the current fiscal year, it is expected this will save law enforcement officers valuable time as it will prevent duplication by not requiring the input of data within multiple computerized applications.
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What is the expected savings to South Carolina’s businesses and citizens that is generated by this proposal? The savings could be related to time or money.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply: <input type="checkbox"/> Repeal or revision of regulations. <input type="checkbox"/> Reduction of agency fees or fines to businesses or citizens. <input checked="" type="checkbox"/> Greater efficiency in agency services or reduction in compliance burden. <input type="checkbox"/> Other
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METHOD OF CALCULATION	The new Case Management System will reduce administrative time required by law enforcement officers on a daily basis but the exact amount of time will be identified by actual results.
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Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.

REDUCTION OF FEES OR FINES	The South Carolina Department of Public Safety does not propose to reduce any fines or fee at this time.
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Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?

REDUCTION OF REGULATION	The South Carolina Department of Public Safety does not intend to amend any laws or regulations at this time.
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Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

SUMMARY	<p>The South Carolina Department of Public Safety (SCDPS) does not currently utilize an integrated system that allows officers, management, auditors, OPR investigators and FOIA staff to have access to all pertinent data associated with a case. The implementation of the new Case Management System would provide uniform processes, data accuracy, ease of access and offers improved data analytics for decision-making.</p> <p>Currently, the SCDPS is utilizing a collection of systems which are loosely integrated. This has resulted in triplicate data entry for officers and prevents data aggregation and analysis. Hosting these multiple applications also significantly increases the complexity of supporting the client computers in terms of testing and security patching. Consequently, the laptop performance is degraded as well as officer productivity. With the new Case Management System schedule to commence in FY 2019-20, the integration of these programs would allow agency personnel to be more effective and efficient.</p>
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Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?