COVID-19 MONTHLY REPORTING ***Total Award*** ***9,813,471.00***

				EXPENDITURES												
Category Description	**Category GL**	**Budget Year 1**	**Budget Year 2**	***July***	***August***	***September***	***October***	***November***	***December***	***January***	***February***	***March***	***April***	***May***	***June***	***Total Expenditures***
Personnel	501058/501070	247,905.00	247,905.00	5,382.38												5,382.38
Fringe Benefits	513000	96,687.00	96,687.00	2,218.98												2,218.98
Contractual	502*	83,946.00	83,946.00													0.00
Supplies	503*	9,000.00	9,000.00													0.00
Travel	505*	10,650.00	10,650.00													0.00
Equipment	520*/506*	11,984.00	11,984.00													0.00
IDC 8.85%	521*	30,501.00	30,500.00													0.00
Sub- Recipients	517*	4,416,063.00	4,416,063.00													0.00
		4,906,736.00	4,906,735.00	7,601.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,601.36