

COVID-19 MONTHLY REPORTING**Total Award 9,813,471.00**

Category Description	Category GL	Budget Year 1	Budget Year 2	July	August
Personnel	501058/501070	247,905.00	247,905.00	5,382.38	2,169.92
Fringe Benefits	513000	96,687.00	96,687.00	2,218.98	920.15
Contractual / Fixed	502*, 504*	83,946.00	83,946.00	0.00	205.15
Supplies	503*	9,000.00	9,000.00	0.00	0.00
Travel	505*	10,650.00	10,650.00	0.00	0.00
Equipment	520*/506*	11,984.00	11,984.00	0.00	0.00
IDC 8.85%	521*	30,501.00	30,500.00	0.00	672.72
Sub- Recipients	517*	4,416,063.00	4,416,063.00	0.00	0.00
		4,906,736.00	4,906,735.00	7,601.36	3,967.94

EXPENDITURES

September	October	November	December	January	February	March
8,687.77	24,356.35	8,566.51	18,312.04	17,133.02	16,446.94	14,114.28
4,241.92	10,560.87	3,775.90	8,100.97	7,507.90	6,883.04	6,179.88
2,368.22	29,500.00	277.95	217.07	151.67	0.00	406.12
733.86	4,217.21	537.11	436.32	117,002.88	568.32	52,725.50
0.00	0.00	0.00	825.00	0.00	0.00	0.00
0.00	3,722.76	0.00	0.00	0.00	0.00	0.00
273.47	1,144.28	3,090.17	1,247.00	2,337.55	2,180.72	2,064.70
17,158.00	290,556.00	194,606.03	469,477.80	477,599.72	528,506.07	127,404.08
33,463.24	364,057.47	210,853.67	498,616.20	621,732.74	554,585.09	202,894.56

April	May	June	Total Expenditures
39,504.70	5,796.73		160,470.64
16,046.48	2,455.79		68,891.88
222.15	17,305.82		50,654.15
522.65	4,293.39		181,037.24
0.00	0.00		825.00
0.00	21,084.07		24,806.83
1,796.03	8,370.73		23,177.37
390,784.99	162,058.00		2,658,150.69

448,877.00	221,364.53	0.00	3,168,013.80
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