



**Interim report of expenditures on COVID-19 Funds**

**Summary as of 6/1/22**

Expenditure Category	Expended through 5/31/22*
Housing/Mortgage Assistance and other housing services	\$166,502,398
Contractual Services	27,519,126
Supplies	136,535
Fees and Travel	44,450
Salaries and Benefits	379,280
Allocated Indirect Costs	346,818
<b>Total</b>	<b>\$194,928,607</b>

*\*Reflects actual expenditures on all designated COVID-19 funds through date listed. These are initial reporting numbers and are subject to change.*

Grant Title: HCV Cares Admin  
 Federal Source: HUD  
 Dates Received: May & Aug 2020  
 Amount Received: \$608,468  
 SCEIS Fund: 51C10028

Category	Expended through 5/31/22
Contractual Services	\$37,081
Supplies	123,025
Fees and Charges	39,690
Salaries and Benefits	61,854
HCV Indirect Cost	346,818
<b>Total Award</b>	<b>608,468</b>
<b>Balance of Total Award</b>	<b>\$0</b>

Purpose: Pursuant to the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), HUD awarded administrative fees to prevent, prepare for, and respond to coronavirus. This is to allow public housing agencies to maintain normal operations and take other necessary actions during the period the HCV programs is impacted by the virus.

Grant Title: Mainstream 5  
 Federal Source: HUD  
 Dates Received: Mar 2021 - May 2022  
 Amount Received: \$152,820  
 SCEIS Fund: 51C10028

Category	Expended through 5/31/22
Housing Assistance	\$104,804
Contractual Services	18
Supplies	10
Salaries and Benefits	1,904
Travel	19
Total Award	507,600
Balance of Total Award	\$400,844

Purpose: Pursuant to the CARES Act, HUD allocated unobligated Mainstream Program funding for incremental tenant-based rental assistance for public housing authorities who were previously awarded funding allocations in the 2017 and 2019 Mainstream Voucher Program competitions. This additional funding will enable PHA's to respond to coronavirus.

Grant Title: SC Stay Plus  
 Federal Source: U.S. Treasury  
 Date Received: Apr 2021  
 Amount Received: \$271,774,744\*  
 SCEIS Fund: 51C60000

Category	Expended through 5/31/22
Housing Assistance**	\$94,909,822
Contractual Services	20,790,073
Supplies	13,318
Salaries and Benefits	255,435.67
Travel	70
Net Total Award*	218,524,744
Balance of Total Award	\$102,556,025

\*\$53,250,000 of Emergency Rental Assistance has been returned to the US Treasury and to be reallocated to Richland, Charleston, Anderson and Horry county.

\*\*Housing Assistance of \$31million has been reclassified to the SC Stay Plus 2 program below. Also, \$53 million has been received from the utility companies, as the six month period to apply the funds to utility balances has expired.

Purpose: Pursuant to the Consolidated Appropriations Act of 2020, U.S. Treasury allocated Emergency Rental Assistance program 1 funding to assist households that are unable to pay rent or utilities, or experienced other financial hardship due, directly or indirectly, to the COVID-19 outbreak. The U.S. Treasury allocated funds to the highest-need areas, where job loss and high market costs have made it especially difficult for low-income renters.

Grant Title: SC Stay Plus 2

Federal Source: U.S. Treasury  
 Date Received: 40% May 2021 30% April 2022

Amount Received: \$162,378,445  
 SCEIS Fund: 51C70011

Category	Expended through 5/31/22
Housing Assistance**	\$65,425,579
Contractual Services	3,461,185
Total Award	231,969,208
Balance of Total Award	\$163,082,444

Purpose: Pursuant to the American Rescue Plan Act of 2021, U.S. Treasury allocated Emergency Rental Assistance 2 (ERA 2) funding, also to assist households that are unable to pay rent or utilities, who has qualified for unemployment benefits or experienced a reduction in household income, incurred significant costs, or experienced other financial hardship during or due, directly or indirectly, to the coronavirus pandemic.

Grant Title: SC Mortgage Rescue Program

Federal Source: U.S. Treasury  
 Date Received: 10% May 2021 90% Feb 2022

Amount Received: \$144,650,807  
 SCEIS Fund: 51C70012

Category	Expended through 5/31/22
Mortgage Assistance	\$5,743,455
Contractual Services	3,213,302
Total Award	144,650,807
Balance of Total Award	\$135,694,050

Purpose: Pursuant to the American Rescue Plan Act of 2021, U.S. Treasury allocated Homeowners Assistance Fund (HAF) funds to mitigate financial hardships associated with the coronavirus pandemic by providing funds to eligible entities for the purpose of preventing homeowner mortgage delinquencies, defaults, foreclosures, loss of utilities or home energy services, and displacements of home owners experiencing financial hardship.

Grant Title:	Emergency Housing Vouchers		
		Category	Expended through 5/31/22
		Housing Assistance and other housing services	\$318,738
Federal Source:	HUD	Contractual Services	17,466
		Supplies	182
		Fees and Charges	1,904
		Travel	2,766
Dates Received:	Installments Jun 2021 – Mar 2022	Salaries and Benefits	60,086
		Total Award	3,055,380
Amount Received:	\$1,409,668		
SCEIS Fund:	51C70015	Balance of Total Award	\$2,654,237

Purpose: Pursuant to the American Rescue Plan Act of 2021, HUD allocated Emergency Housing Vouchers (EHV) funding, to assist individuals and families who are homeless, at risk of homelessness, fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking or human trafficking, or were recently homeless or have a high risk of housing instability.