



Interim report of expenditures on COVID-19 Funds

Summary as of 3/1/22

Expenditure Category	Expended through 2/28/22*
Housing/Mortgage Assistance	\$155,467,407
Contractual Services	16,803,298
Supplies	136,342
Fees and Travel	40,896
Salaries and Benefits	130,409
Allocated Indirect Costs	346,818
Total	\$172,925,170

**Reflects actual expenditures on all designated COVID-19 funds through date listed. These are initial reporting numbers and are subject to change.*

Grant Title: HCV Cares Admin
 Federal Source: HUD
 Dates Received: May & August 2020
 Amount Received: \$608,468
 SCEIS Fund: 51C10028

Category	Expended through 2/28/22
Contractual Services	\$37,081
Supplies	123,025
Fees and Charges	39,690
Salaries and Benefits	61,854
HCV Indirect Cost	346,818
Total Award	608,468
Balance of Total Award	\$0

Purpose: Pursuant to the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), HUD awarded administrative fees to prevent, prepare for, and respond to coronavirus. This is to allow public housing agencies to maintain normal operations and take other necessary actions during the period the HCV programs is impacted by the virus.

Grant Title: Mainstream 5
 Federal Source: HUD
 Dates Received: Monthly
 March – May,
 Nov 2021 - Feb,
 2022
 Amount Received: \$133,845
 SCEIS Fund: 51C10028

Category	Expended through 2/28/22
Housing Assistance	\$66,142
Total Award	507,600
Balance of Total Award	\$441,458

Purpose: Pursuant to the CARES Act, HUD allocated unobligated Mainstream Program funding for incremental tenant-based rental assistance for public housing authorities who were previously awarded funding allocations in the 2017 and 2019 Mainstream Voucher Program competitions. This additional funding will enable PHA's to respond to coronavirus.

Grant Title: SC Stay Plus
 Federal Source: U.S. Treasury
 Date Received: April 2021
 Amount Received: \$271,774,744*
 SCEIS Fund: 51C60000

Category	Expended through 2/28/22
Housing Assistance	\$148,106,371
Contractual Services	15,738,849
Supplies	13,318
Salaries and Benefits	53,396
Net Total Award*	239,774,744
Balance of Total Award	\$75,862,811

*Per instructions from the US Treasury, \$32M of Emergency Rental Assistance has been reallocated to Richland and Charleston counties for distribution in those respective counties, which had spent the funds previously allocated to them.

Purpose: Pursuant to the Consolidated Appropriations Act of 2020, U.S. Treasury allocated Emergency Rental Assistance program 1 funding to assist households that are unable to pay rent or utilities, or experienced other financial hardship due, directly or indirectly, to the COVID-19 outbreak. The U.S. Treasury allocated funds to the highest-need areas, where job loss and high market costs have made it especially difficult for low-income renters.

Grant Title: SC Stay Plus 2
 Federal Source: U.S. Treasury
 Date Received: 40 % Received
 May 2021
 Amount Received: \$92,787,683
 SCEIS Fund: 51C70011

Category	Expended through 2/28/22
Housing Assistance	\$2,173,958
Total Award	231,969,208
Balance of Total Award	\$229,795,250

Purpose: Pursuant to the American Rescue Plan Act of 2021, U.S. Treasury allocated Emergency Rental Assistance 2 (ERA 2) funding, also to assist households that are unable to pay rent or utilities, who has qualified for unemployment benefits or experienced a reduction in household income, incurred significant costs, or experienced other financial hardship during or due, directly or indirectly, to the coronavirus pandemic.

Grant Title: SC HELP Plus
 Federal Source: U.S. Treasury
 Date Received: 10% Received
 May 2021
 Amount Received: \$14,465,081
 SCEIS Fund: 51C70012

Category	Expended through 2/28/22
Mortgage Assistance	\$5,017,690
Contractual Services	1,021,079
Total Award	144,650,807
Balance of Total Award	\$138,612,038

Purpose: Pursuant to the American Rescue Plan Act of 2021, U.S. Treasury allocated Homeowners Assistance Fund (HAF) funds to mitigate financial hardships associated with the coronavirus pandemic by providing funds to eligible entities for the purpose of preventing homeowner mortgage delinquencies, defaults, foreclosures, loss of utilities or home energy services, and displacements of home owners experiencing financial hardship.

Grant Title: Emergency Housing Vouchers

Federal Source: HUD

Dates Received: Monthly Installments Jun – Nov 2021

Amount Received: \$1,389,418

SCEIS Fund: 51C70015

Category	Expended through 2/28/22
Housing Assistance	\$103,247
Contractual Services	6,289
Fees and Charges	1,206
Salaries and Benefits	15,159
Total Award	3,055,380
Balance of Total Award	\$2,929,479

Purpose: Pursuant to the American Rescue Plan Act of 2021, HUD allocated Emergency Housing Vouchers (EHV) funding, to assist individuals and families who are homeless, at risk of homelessness, fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking or human trafficking, or were recently homeless or have a high risk of housing instability.