



Interim report of expenditures on COVID-19 Funds

Summary as of 5/1/22

Expenditure Category	Expended through 4/30/22*
Housing/Mortgage Assistance and other housing services	\$204,054,475
Contractual Services	24,413,538
Supplies	136,525
Fees and Travel	42,072
Salaries and Benefits	339,326
Allocated Indirect Costs	346,818
Total	\$229,332,754

**Reflects actual expenditures on all designated COVID-19 funds through date listed. These are initial reporting numbers and are subject to change.*

Grant Title: HCV Cares Admin
 Federal Source: HUD
 Dates Received: May & Aug 2020
 Amount Received: \$608,468
 SCEIS Fund: 51C10028

Category	Expended through 4/30/22
Contractual Services	\$37,081
Supplies	123,025
Fees and Charges	39,690
Salaries and Benefits	61,854
HCV Indirect Cost	346,818
Total Award	608,468
Balance of Total Award	\$0

Purpose: Pursuant to the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), HUD awarded administrative fees to prevent, prepare for, and respond to coronavirus. This is to allow public housing agencies to maintain normal operations and take other necessary actions during the period the HCV programs is impacted by the virus.

Grant Title: Mainstream 5
 Federal Source: HUD
 Dates Received: Installments
 Mar 2021 - Mar 2022
 Amount Received: \$152,820
 SCEIS Fund: 51C10028

Category	Expended through 4/30/22
Housing Assistance	\$91,056
Total Award	507,600
Balance of Total Award	\$416,544

Purpose: Pursuant to the CARES Act, HUD allocated unobligated Mainstream Program funding for incremental tenant-based rental assistance for public housing authorities who were previously awarded funding allocations in the 2017 and 2019 Mainstream Voucher Program competitions. This additional funding will enable PHA's to respond to coronavirus.

Grant Title: SC Stay Plus
 Federal Source: U.S. Treasury
 Date Received: Apr 2021
 Amount Received: \$271,774,744*
 SCEIS Fund: 51C60000

Category	Expended through 4/30/22
Housing Assistance	\$179,839,213
Contractual Services	20,785,948
Supplies	13,318
Salaries and Benefits	224,874
Travel	70
Net Total Award*	238,524,744
Balance of Total Award	\$37,661,321

*Per instructions from the US Treasury, \$33,250,000 of Emergency Rental Assistance has been reallocated to Richland, Charleston and Anderson counties for distribution in those respective counties, which had spent the funds previously allocated to them.

Purpose: Pursuant to the Consolidated Appropriations Act of 2020, U.S. Treasury allocated Emergency Rental Assistance program 1 funding to assist households that are unable to pay rent or utilities, or experienced other financial hardship due, directly or indirectly, to the COVID-19 outbreak. The U.S. Treasury allocated funds to the highest-need areas, where job loss and high market costs have made it especially difficult for low-income renters.

Grant Title: SC Stay Plus 2

Federal Source: U.S. Treasury
Date Received: 40% May 2021
30% April 2022

Amount Received: \$162,378,445
SCEIS Fund: 51C70011

Category	Expended through 4/30/22
Housing Assistance	\$18,271,809
Contractual Services	1,171,766
Total Award	231,969,208
Balance of Total Award	\$212,525,633

Purpose: Pursuant to the American Rescue Plan Act of 2021, U.S. Treasury allocated Emergency Rental Assistance 2 (ERA 2) funding, also to assist households that are unable to pay rent or utilities, who has qualified for unemployment benefits or experienced a reduction in household income, incurred significant costs, or experienced other financial hardship during or due, directly or indirectly, to the coronavirus pandemic.

Grant Title: SC Mortgage Rescue Program

Federal Source: U.S. Treasury
Date Received: 10% May 2021
90% Feb 2022

Amount Received: \$144,650,807
SCEIS Fund: 51C70012

Category	Expended through 4/30/22
Mortgage Assistance	\$5,624,964
Contractual Services	2,405,193
Total Award	144,650,807
Balance of Total Award	\$136,620,650

Purpose: Pursuant to the American Rescue Plan Act of 2021, U.S. Treasury allocated Homeowners Assistance Fund (HAF) funds to mitigate financial hardships associated with the coronavirus pandemic by providing funds to eligible entities for the purpose of preventing homeowner mortgage delinquencies, defaults, foreclosures, loss of utilities or home energy services, and displacements of home owners experiencing financial hardship.

Grant Title:	Emergency Housing Vouchers	Category	Expended through 4/30/22
		Housing Assistance and other housing services	\$227,433
Federal Source:	HUD	Contractual Services	13,550
		Supplies	182
		Fees and Charges	2,312
Dates Received:	Installments Jun 2021 – Mar 2022	Salaries and Benefits	52,598
		Total Award	3,055,380
Amount Received:	\$1,406,318		
SCEIS Fund:	51C70015	Balance of Total Award	\$2,759,305

Purpose: Pursuant to the American Rescue Plan Act of 2021, HUD allocated Emergency Housing Vouchers (EHV) funding, to assist individuals and families who are homeless, at risk of homelessness, fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking or human trafficking, or were recently homeless or have a high risk of housing instability.