



Patrick J. Cawley, M.D., MHM, FACHE
 CEO, MUSC Health
 Vice President for Health Affairs, University
 cawleypj@musc.edu

22 Westedge Street
 Suite 300
 Charleston SC 29403
 Office 843-792-4000

August 2, 2021

Mr. Brian Gaines
 Executive Budget Office
 1205 Pendleton Street, Suite 529
 Columbia, SC 29201

Dear Mr. Gaines,

Here is our fifth monthly report regarding the expenditures of the COVID-19 funding we received March 1, 2021. The current month expenditures are for the time period July 1 - July 31, 2021. MUSC has incurred \$11,488,062 of expenditures related to COVID-19 in total. Below you will find a summary of expenditures for the current reporting period. These expenses have been either paid or in the process for payment by MUSC.

Category	Description	Budget	Current Month Expenditures	Total Expenditures
Staffing and Support	Onsite labor – Registration, clinical, security, and command Offsite labor – Lab processing and resulting, communications, scheduling, and IT/automation/workflow support	\$14,250,000	\$672,669	\$3,778,169
Supplies	Swabs/tubes, testing reagent, labels, syringes, needles, alcohol prep pads, adhesive bandages, sharps containers, anaphylaxis kits, etc.	11,500,000	305,012	811,041
PPE	Gloves, masks, face shields, gowns, goggles, etc.	2,500,000	7,182	34,846
General Operations	Onsite – setup items/equipment, facility support, infrastructure, and professional services Offsite – equipment, hardware/software, contractual services, and infrastructure to expand testing and/or vaccination capacity	11,500,000	119,151	5,327,676
Education and Marketing	Statewide education, publicity, and communications and signage used for navigation/wayfinding thru the sites.	4,000,000	243,252	1,363,931
Transportation	Rental truck lease and fuel for the trucks traveling from Charleston to the site and employee mileage reimbursement.	750,000	68,188	131,823
Contingency	Employee lodging, meals (when not donated by local partners), water/beverages, and ice packs.	\$500,000	\$9,267	\$40,576
Total		\$45,000,000	\$1,424,721	\$11,488,062

Sincerely,

Patrick J. Cawley, M.D.
 CEO, MUSC Health

Vice President for Health Affairs, University

“An equal opportunity employer, promoting workplace diversity.”