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March 29, 2021

Mr. Brian Gaines  
 Executive Budget Office  
 1205 Pendleton Street, Suite 529  
 Columbia, SC 29201

Dear Mr. Gaines,

Here is our first monthly report regarding the expenditures of the COVID-19 funding we received March 1, 2021. As of March 26, 2021, MUSC has incurred \$3,470,723 of expenditures. Below you will find a summary of expenditures for the current reporting period. These expenses have been either paid or in the process for payment by MUSC.

Category	Description	Budget	Current Month Expenditures	Total Expenditures
Staffing and Support	Onsite labor – Registration, clinical, security, and command  Offsite labor – Lab processing and resulting, communications, scheduling, and IT/automation/workflow support	\$14,250,000	\$233,520	\$233,520
Supplies	Swabs/tubes, testing reagent, labels, syringes, needles, alcohol prep pads, adhesive bandages, sharps containers, anaphylaxis kits, etc.	11,500,000	36,740	36,740
PPE	Gloves, masks, face shields, gowns, goggles, etc.	2,500,000	4,557	4,557
General Operations	Onsite – setup items/equipment, facility support, infrastructure, and professional services  Offsite – equipment, hardware/software, contractual services, and infrastructure to expand testing and/or vaccination capacity	11,500,000	2,975,715	2,975,715
Education and Marketing	Statewide education, publicity, and communications and signage used for navigation/wayfinding thru the sites.	4,000,000	210,295	210,295
Transportation	Rental truck lease and fuel for the trucks traveling from Charleston to the site and employee mileage reimbursement.	750,000	360	360
Contingency	Employee lodging, meals (when not donated by local partners), water/beverages, and ice packs.	\$500,000	\$9,537	\$9,537
<b>Total</b>		<b>\$45,000,000</b>	<b>\$3,470,723</b>	<b>\$3,470,723</b>

Sincerely,

Patrick J. Cawley, M.D.  
 CEO, MUSC Health  
 Vice President for Health Affairs, University

*"An equal opportunity employer, promoting workplace diversity."*