



Patrick J. Cawley, M.D., MHM, FACHE
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January 31, 2022

Mr. Brian Gaines
 Executive Budget Office
 1205 Pendleton Street, Suite 529
 Columbia, SC 29201

Dear Mr. Gaines,

Here is our eleventh monthly report regarding the expenditures of the COVID-19 funding we received March 1, 2021. The current month expenditures are for the time period January 3 - January 30, 2022. MUSC has incurred \$21,641,706 of expenditures related to COVID-19 in total. Below you will find a summary of expenditures for the current reporting period. These expenses have been either paid or in the process for payment by MUSC.

Category	Description	Budget	Current Month Expenditures	Total Expenditures
Staffing and Support	Onsite labor – Registration, clinical, security, and command Offsite labor – Lab processing and resulting, communications, scheduling, and IT/automation/workflow support	\$14,250,000	\$1,077,613	\$9,514,206
Supplies	Swabs/tubes, testing reagent, labels, syringes, needles, alcohol prep pads, adhesive bandages, sharps containers, anaphylaxis kits, etc.	11,500,000	69,609	1,623,422
PPE	Gloves, masks, face shields, gowns, goggles, etc.	2,500,000	10,407	168,636
General Operations	Onsite – setup items/equipment, facility support, infrastructure, and professional services Offsite – equipment, hardware/software, contractual services, and infrastructure to expand testing and/or vaccination capacity	11,500,000	533,093	8,212,029
Education and Marketing	Statewide education, publicity, and communications and signage used for navigation/wayfinding thru the sites.	4,000,000	225,416	1,735,217
Transportation	Rental truck lease and fuel for the trucks traveling from Charleston to the site and employee mileage reimbursement.	750,000	46,889	333,245
Contingency	Employee lodging, meals (when not donated by local partners), water/beverages, and ice packs.	\$500,000	\$2,682	\$54,951
Total		\$45,000,000	\$1,965,709	\$21,641,706

Sincerely,

Patrick J. Cawley, M.D.
 CEO, MUSC Health
 Vice President for Health Affairs, University

“An equal opportunity employer, promoting workplace diversity.”