



Patrick J. Cawley, M.D., MHM, FACHE
 CEO, MUSC Health
 Vice President for Health Affairs, University
 cawleyjp@musc.edu

22 Westedge Street
 Suite 300
 Charleston SC 29403
 Office 843-792-4000

May 31, 2022

Mr. Brian Gaines
 Executive Budget Office
 1205 Pendleton Street, Suite 529
 Columbia, SC 29201

Dear Mr. Gaines,

Here is our fifteenth monthly report regarding the expenditures of the COVID-19 funding we received March 1, 2021. The current month expenditures are for the time period May 2 - May 29, 2022. MUSC has incurred \$30,699,793 of expenditures related to COVID-19 in total. Below you will find a summary of expenditures for the current reporting period. These expenses have been either paid or in the process for payment by MUSC.

| Category | Description | Proposed Budget | Current Month Expenditures | Total Expenditures |
|-------------------------|---|---------------------|----------------------------|---------------------|
| Staffing and Support | Onsite labor – Registration, clinical, security, and command Offsite labor – Lab processing and resulting, communications, scheduling, and IT/automation/workflow support | \$14,250,000 | \$916,103 | \$14,266,079 |
| Supplies | Swabs/tubes, testing reagent, labels, syringes, needles, alcohol prep pads, adhesive bandages, sharps containers, anaphylaxis kits, etc. | 11,500,000 | 7,164 | 1,675,407 |
| PPE | Gloves, masks, face shields, gowns, goggles, etc. | 2,500,000 | 5,644 | 180,695 |
| General Operations | Onsite – setup items/equipment, facility support, infrastructure, and professional services Offsite – equipment, hardware/software, contractual services, and infrastructure to expand testing and/or vaccination capacity | 11,500,000 | 934,834 | 11,720,871 |
| Education and Marketing | Statewide education, publicity, and communications and signage used for navigation/wayfinding thru the sites. | 4,000,000 | 633 | 2,328,263 |
| Transportation | Rental truck lease and fuel for the trucks traveling from Charleston to the site and employee mileage reimbursement. | 750,000 | 35,531 | 459,010 |
| Contingency | Employee lodging, meals (when not donated by local partners), water/beverages, and ice packs. | \$500,000 | \$4,407 | \$69,468 |
| Total | | \$45,000,000 | \$1,904,316 | \$30,699,793 |

Sincerely,

Patrick J. Cawley, M.D.
 CEO, MUSC Health
 Vice President for Health Affairs, University

"An equal opportunity employer, promoting workplace diversity."