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June 27, 2022

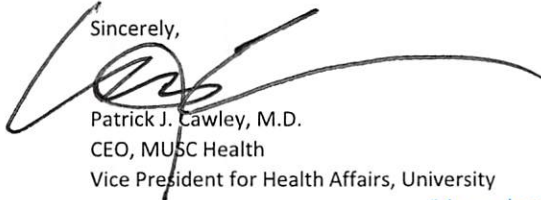
Mr. Brian Gaines
 Executive Budget Office
 1205 Pendleton Street, Suite 529
 Columbia, SC 29201

Dear Mr. Gaines,

Here is our sixteenth monthly report regarding the expenditures of the COVID-19 funding we received March 1, 2021. The current month expenditures are for the time period May 30 - June 26, 2022. MUSC has incurred \$36,087,482 of expenditures related to COVID-19 in total. Below you will find a summary of expenditures for the current reporting period. These expenses have been either paid or in the process for payment by MUSC. Please note, under the "Supplies Category and General Operations," these expenditures include community testing purchases from a prior period in which MUSC was not reimbursed.

Category	Description	Proposed Budget	Current Month Expenditures	Total Expenditures
Staffing and Support	Onsite labor – Registration, clinical, security, and command Offsite labor – Lab processing and resulting, communications, scheduling, and IT/automation/workflow support	\$14,250,000	\$921,095	\$15,187,174
Supplies	Swabs/tubes, testing reagent, labels, syringes, needles, alcohol prep pads, adhesive bandages, sharps containers, anaphylaxis kits, etc.	11,500,000	3,770,576	5,445,983
PPE	Gloves, masks, face shields, gowns, goggles, etc.	2,500,000	12,968	193,663
General Operations	Onsite – setup items/equipment, facility support, infrastructure, and professional services Offsite – equipment, hardware/software, contractual services, and infrastructure to expand testing and/or vaccination capacity	11,500,000	527,986	12,248,857
Education and Marketing	Statewide education, publicity, and communications and signage used for navigation/wayfinding thru the sites.	4,000,000	125,557	2,453,820
Transportation	Rental truck lease and fuel for the trucks traveling from Charleston to the site and employee mileage reimbursement.	750,000	27,572	486,582
Contingency	Employee lodging, meals (when not donated by local partners), water/beverages, and ice packs.	\$500,000	\$1,935	\$71,403
Total		\$45,000,000	\$5,387,689	\$36,087,482

Sincerely,



Patrick J. Cawley, M.D.
 CEO, MUSC Health
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"An equal opportunity employer, promoting workplace diversity."