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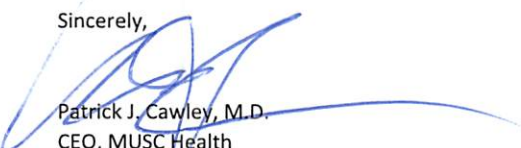
Mr. Brian Gaines  
 Executive Budget Office  
 1205 Pendleton Street, Suite 529  
 Columbia, SC 29201

Dear Mr. Gaines,

Here is our nineteenth monthly report regarding the expenditures of the COVID-19 funding we received March 1, 2021. The current month expenditures are for the time period August 29 - September 30, 2022. MUSC has incurred \$43,672,189 of expenditures related to COVID-19 in total. Below you will find a summary of expenditures for the current reporting period. These expenses have been either paid or in the process for payment by MUSC. Please note, under the "Supplies Category and General Operations," the total expenditures include community testing purchases from a prior period in which MUSC was not reimbursed.

Category	Description	Proposed Budget	Current Month Expenditures	Total Expenditures
Staffing and Support	Onsite labor – Registration, clinical, security, and command  Offsite labor – Lab processing and resulting, communications, scheduling, and IT/automation/workflow support	\$14,250,000	\$413,853	\$17,349,621
Supplies	Swabs/tubes, testing reagent, labels, syringes, needles, alcohol prep pads, adhesive bandages, sharps containers, anaphylaxis kits, etc.	11,500,000	490	8,783,809
PPE	Gloves, masks, face shields, gowns, goggles, etc.	2,500,000	0	206,794
General Operations	Onsite – setup items/equipment, facility support, infrastructure, and professional services  Offsite – equipment, hardware/software, contractual services, and infrastructure to expand testing and/or vaccination capacity	11,500,000	527,805	13,817,507
Education and Marketing	Statewide education, publicity, and communications and signage used for navigation/wayfinding thru the sites.	4,000,000	0	2,873,016
Transportation	Rental truck lease and fuel for the trucks traveling from Charleston to the site and employee mileage reimbursement.	750,000	23,376	565,912
Contingency	Employee lodging, meals (when not donated by local partners), water/beverages, and ice packs.	\$500,000	\$1,461	\$75,530
<b>Total</b>		<b>\$45,000,000</b>	<b>\$966,985</b>	<b>\$43,672,189</b>

Sincerely,

  
 Patrick J. Cawley, M.D.  
 CEO, MUSC Health  
 Vice President for Health Affairs, University

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