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Mr. Brian Gaines
 Executive Budget Office
 1205 Pendleton Street, Suite 529
 Columbia, SC 29201

Dear Mr. Gaines,

Here is our eighth monthly report regarding the expenditures of the COVID-19 funding we received March 1, 2021. The current month expenditures are for the time period September 27 - October 31, 2021. MUSC has incurred \$16,472,435 of expenditures related to COVID-19 in total. Below you will find a summary of expenditures for the current reporting period. These expenses have been either paid or in the process for payment by MUSC.

| Category | Description | Budget | Current Month Expenditures | Total Expenditures |
|-------------------------|---|---------------------|----------------------------|---------------------|
| Staffing and Support | Onsite labor – Registration, clinical, security, and command Offsite labor – Lab processing and resulting, communications, scheduling, and IT/automation/workflow support | \$14,250,000 | \$1,084,642 | \$6,678,963 |
| Supplies | Swabs/tubes, testing reagent, labels, syringes, needles, alcohol prep pads, adhesive bandages, sharps containers, anaphylaxis kits, etc. | 11,500,000 | 390,859 | 1,326,439 |
| PPE | Gloves, masks, face shields, gowns, goggles, etc. | 2,500,000 | 35,874 | 122,788 |
| General Operations | Onsite – setup items/equipment, facility support, infrastructure, and professional services Offsite – equipment, hardware/software, contractual services, and infrastructure to expand testing and/or vaccination capacity | 11,500,000 | 1,053,427 | 6,581,692 |
| Education and Marketing | Statewide education, publicity, and communications and signage used for navigation/wayfinding thru the sites. | 4,000,000 | 14,339 | 1,505,304 |
| Transportation | Rental truck lease and fuel for the trucks traveling from Charleston to the site and employee mileage reimbursement. | 750,000 | 48,616 | 209,177 |
| Contingency | Employee lodging, meals (when not donated by local partners), water/beverages, and ice packs. | \$500,000 | \$4,999 | \$48,132 |
| Total | | \$45,000,000 | \$2,632,756 | \$16,472,435 |

Sincerely,

Patrick J. Cawley, M.D.
 CEO, MUSC Health
 Vice President for Health Affairs, University

“An equal opportunity employer, promoting workplace diversity.”