



STATE OF SOUTH CAROLINA
DEPARTMENT OF EDUCATION

MOLLY M. SPEARMAN
STATE SUPERINTENDENT OF EDUCATION

**CRRSA ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF
FUNDS (ESSER II)**

CATEGORY	INITIAL BUDGET	REVISED BUDGET	EXPENDITURES AS OF NOVEMBER 30 , 2021
Aid to Districts	\$851,628,746	\$847,949,115	\$271,577,327
Aid to Special Schools	\$500,000	\$929,631.00	\$162,361
Personnel	\$2,978,260	\$5,400,362	\$498,340
Fringe	\$1,117,576	\$2,086,417	\$187,501
Contractual	\$18,667,600	\$39,243,805	\$4,926,639
Supplies/PPE/Technology	\$61,300,751	\$42,122,729	\$7,125,327
Travel & Registration	\$72,000	\$369,465	\$16,363
Fixed Assets/Low Value Assets	\$18,000	\$139,575	
Indirect Costs	\$4,137,850	\$2,179,683	\$324,111
Total	\$940,420,782	\$940,420,782	\$284,817,969