



STATE OF SOUTH CAROLINA
DEPARTMENT OF EDUCATION

MOLLY M. SPEARMAN
STATE SUPERINTENDENT OF EDUCATION

CARES ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF FUNDS

CATEGORY	INITIAL BUDGET	REVISED BUDGET	EXPENDITURES AS OF OCTOBER 31, 2021
Aid to Districts	\$198,680,047	\$194,505,715	\$176,870,591
Aid to Special Schools	\$200,000	\$374,332	\$223,357
Personnel	\$1,259,894	\$1,139,894	\$404,913
Fringe	\$503,957	\$453,557	\$156,959
Contractual	\$11,906,498	\$9,073,682	\$7,347,542
Supplies/PPE/Technology	\$3,647,040	\$10,120,300	\$5,946,072
Travel & Registration		\$16,284	\$16,284
Fixed Assets	\$68,574	\$114,448	\$114,448
Indirect Costs	\$45,148	\$512,947	\$257,053
Total	\$216,311,158	\$216,311,158	\$191,337,219