



South Carolina
DEPARTMENT OF AGRICULTURE

Hugh E. Weathers, Commissioner

SCDA COVID-19 Expenditures - FFCRA and CARES Act

as of 12/1/20

Category	Previously Reported	November 2020	Encumbered	Total
Personnel	\$134,402.00	\$0.00	\$0.00	\$134,402.00
Contractual	\$3,857,718.00	\$0.00	\$0.00	\$3,857,718.00
Supplies	\$5,905.00	\$0.00	\$0.00	\$5,905.00
Fixed Charges	\$0.00	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00	\$0.00
Capital Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Food Services	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Response Efforts	\$151,604.00	\$0.00	\$0.00	\$151,604.00
Allocations	\$0.00	\$0.00	\$0.00	\$0.00
Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$4,154,629.00	\$0.00	\$0.00	\$4,154,629.00

Total Budget: \$4,154,629.00

Balance: \$0.00