



South Carolina
DEPARTMENT OF AGRICULTURE

Hugh E. Weathers, Commissioner

SCDA COVID-19 Expenditures - FFCRA and CARES Act

as of 12/31/20

Category	Previously Reported	December 2020	Encumbered	Total
Personnel	\$134,402.00	\$41,922.89	\$0.00	\$176,324.89
Contractual	\$3,857,718.00	\$0.00	\$0.00	\$3,857,718.00
Supplies	\$5,905.00	\$4,414.76	\$0.00	\$10,319.76
Fixed Charges	\$0.00	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00	\$0.00
Capital Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Food Services	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Response Efforts	\$151,604.00	\$213,841.79	\$0.00	\$365,445.79
Allocations	\$0.00	\$0.00	\$0.00	\$0.00
Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$4,154,629.00	\$260,179.44	\$0.00	\$4,414,808.44

Total Budget: \$4,414,808.44

Balance: \$0.00