



South Carolina Department of Natural Resources  
 COVID-19 Expenditure Report  
 As of 9/1/2020

Category	Previous Expenditures	Current Month Expenditure	Total Expenditures
Personnel	\$ 499,529.45	\$ 8,372.57	\$ 507,902.02
Employer Contributions	\$ 185,952.53		\$ 185,952.53
Contractual	\$ 5,723.03	\$ 23,809.80	\$ 29,532.83
Supplies & Material	\$ 102,231.25	\$ 343.95	\$ 102,575.20
Fixed Charges	\$ -		\$ -
Travel	\$ -		\$ -
Capital Equipment	\$ -		\$ -
Utilities	\$ -		\$ -

Total Budget	\$	825,962.58
Total Expended	\$	825,962.58
Remaining Balance	\$	-