



South Carolina Department of Natural Resources
 COVID-19 Expenditure Report
 As of 2/1/2021

Category	Previous Expenditures	Current Month Expenditure	Total Expenditures
Personnel	\$ 525,429.41		\$ 525,429.41
Employer Contribution	\$ 185,952.53		\$ 185,952.53
Contractual	\$ 31,220.83		\$ 31,220.83
Supplies & Material	\$ 133,424.26		\$ 133,424.26
Fixed Charges	\$ -		\$ -
Travel	\$ -		\$ -
Capital Equipment	\$ -		\$ -
Utilities	\$ -		\$ -

Total Budget \$ 947,527.03
 Total Expended \$ 876,027.03
 Remaining Balance \$ 71,500.00