



South Carolina Department of Natural Resources
 COVID-19 Expenditure Report
 As of 8/1/2020

Category	Previous Expenditures	Current Month Expenditure	Total Expenditures
Personnel	\$ 482,260.83	\$ 17,268.62	\$ 499,529.45
Employer Contribution	\$ 185,952.53		\$ 185,952.53
Contractual	\$ 348.39	\$ 5,374.64	\$ 5,723.03
Supplies & Material	\$ 58,911.26	\$ 43,319.99	\$ 102,231.25
Fixed Charges	\$ -		\$ -
Travel	\$ -		\$ -
Capital Equipment	\$ -		\$ -
Utilities	\$ -		\$ -

Total Budget \$ 793,436.26
 Total Expended \$ 793,436.26
 Remaining Balance \$ -