



South Carolina Department of Natural Resources
 COVID-19 Expenditure Report
 As of 7/1/2020

Category	Previous Expenditures	Current Month Expenditures	Total Expenditures
Personnel	\$ 467,580.97	\$ 14,679.86	\$ 482,260.83
Employer Contribution	\$ 185,247.42	\$ 705.11	\$ 185,952.53
Contractual	\$ 348.39		\$ 348.39
Supplies & Material	\$ 57,168.86	\$ 1,742.40	\$ 58,911.26
Fixed Charges	\$ -		\$ -
Travel	\$ -		\$ -
Capital Equipment	\$ -		\$ -
Utilities	\$ -		\$ -

Total Budget \$ 727,473.01
 Total Expended \$ 727,473.01
 Remaining Balance \$ -