



South Carolina Department of Natural Resources
 COVID-19 Expenditure Report
 As of 4/1/2021

Category	Previous Expenditures	Current Month Expenditure	Total Expenditures
Personnel	\$ 525,429.41		\$ 525,429.41
Employer Contribution	\$ 185,952.53		\$ 185,952.53
Contractual	\$ 31,220.83	\$ 15,726.11	\$ 46,946.94
Supplies & Material	\$ 142,080.26		\$ 142,080.26
Fixed Charges	\$ -		\$ -
Travel	\$ -		\$ -
Capital Equipment	\$ -		\$ -
Utilities	\$ -		\$ -

Total Budget	\$ 1,027,527.03
Unobligated	\$ 62,844.00
Total Expended	\$ 900,409.14
Remaining Balance	\$ 64,273.89