



South Carolina Department of Natural Resources
 COVID-19 Expenditure Report
 As of 11/1/2020

Category	Previous Expenditures	Current Month Expenditures	Total Expenditures
Personnel	\$ 519,275.76	\$ 6,153.65	\$ 525,429.41
Employer Contribution	\$ 185,952.53		\$ 185,952.53
Contractual	\$ 30,676.83	\$ 544.00	\$ 31,220.83
Supplies & Material	\$ 109,935.92	\$ 21,072.45	\$ 131,008.37
Fixed Charges	\$ -		\$ -
Travel	\$ -		\$ -
Capital Equipment	\$ -		\$ -
Utilities	\$ -		\$ -

Total Budget \$ 873,611.14
 Total Expended \$ 873,611.14
 Remaining Balance \$ -