

SC Department of Commerce
COVID-19 Response
Total Costs thru 12/1/2020

Category	FY20 Expenditures	FY21 Expenditures	Total
Personnel	250,043.37	9,109.00	259,152.37
Employer Contributions	88,795.58	3,132.00	91,927.58
Contractual	96,946.94	8,816.85	105,763.79
Supplies	7,000.85	99,170.11	106,170.96
Fixed Charges	-	-	-
Travel	-	-	-
Capital Costs	-	-	-
Case Services	-	-	-
Utilities	-	-	-
Allocations	-	-	-
Total	442,786.74	120,227.96	563,014.70