

SC Department of Commerce
COVID-19 Response
Total Costs thru 10/31/2020

| Category | FY20 Expenditures | FY21 Expenditures | Total |
|------------------------|----------------------|----------------------|------------|
| Personnel | 250,043.37 | 9,109.00 | 259,152.37 |
| Employer Contributions | 88,795.58 | 3,132.00 | 91,927.58 |
| Contractual | 96,946.94 | 6,138.61 | 103,085.55 |
| Supplies | 7,000.85 | 98,603.06 | 105,603.91 |
| Fixed Charges | - | - | - |
| Travel | - | - | - |
| Capital Costs | - | - | - |
| Case Services | - | - | - |
| Utilities | - | - | - |
| Allocations | - | - | - |
| Total | 442,786.74 | 116,982.67 | 559,769.41 |