

<b>AGENCY NAME:</b>	<b>Procurement Review Panel</b>		
<b>AGENCY CODE:</b>	<b>S600</b>	<b>SECTION:</b>	<b>111</b>



## Fiscal Year 2020-21 Agency Budget Plan

### FORM A - BUDGET PLAN SUMMARY

**OPERATING  
REQUESTS  
(FORM B1)**

**For FY 2020-21, my agency is (mark "X"):**

- Requesting General Fund Appropriations.
- Requesting Federal/Other Authorization.
- Not requesting any changes.

**NON-RECURRING  
REQUESTS  
(FORM B2)**

**For FY 2020-21, my agency is (mark "X"):**

- Requesting Non-Recurring Appropriations.
- Requesting Non-Recurring Federal/Other Authorization.
- Not requesting any changes.

**CAPITAL  
REQUESTS  
(FORM C)**

**For FY 2020-21, my agency is (mark "X"):**

- Requesting funding for Capital Projects.
- Not requesting any changes.

**PROVISOS  
(FORM D)**

**For FY 2020-21, my agency is (mark "X"):**

- Requesting a new proviso and/or substantive changes to existing provisos.
- Only requesting technical proviso changes (such as date references).
- Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
<b>PRIMARY CONTACT:</b>	Pamela Gillins	803-734-0660	<a href="mailto:Pamela.gillins@prp.sc.gov">Pamela.gillins@prp.sc.gov</a>
<b>SECONDARY CONTACT:</b>	Christie Emanuel	803-734-0661	Christie.emmanuel@prp.sc.gov

I have reviewed and approved the enclosed FY 2020-21 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	<u>Agency Director</u>	<u>Board or Commission Chair</u>
<b>SIGN/DATE:</b>	9/17/19	
<b>TYPE/PRINT NAME:</b>		C. Brian McLane, Sr., Chairman

*This form must be signed by the agency head – not a delegate.*



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<b>SUMMARY</b>	N/A
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*Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.*

<b>AGENCY COST SAVINGS PLANS</b>	N/A
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*What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?*