



South Carolina
DEPARTMENT OF AGRICULTURE

Hugh E. Weathers, Commissioner

SCDA COVID-19 Expenditures – ARP, CRRSAA, FFCRA and CARES Act

as of 11/30/21

Category	Previously Reported	November 2021	Encumbered	Total
Personnel	\$176,324.61	\$5,815.91	\$0.00	\$182,140.52
Contractual	\$4,424,779.00	\$18,828.53	\$0.00	\$4,443,607.53
Supplies	\$10,319.76	\$0.00	\$0.00	\$10,319.76
Fixed Charges	\$0.00	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00	\$0.00
Capital Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Food Services	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Response Efforts	\$365,445.79	\$0.00	\$0.00	\$365,445.79
Allocations	\$0.00	\$0.00	\$0.00	\$0.00
Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$4,981,869.16	\$24,644.44	\$0.00	\$5,006,513.60

Total Budget: \$6,280,242.63

Balance: \$1,273,729.03