



**STATE OF SOUTH CAROLINA**  
**DEPARTMENT OF EDUCATION**

**MOLLY M. SPEARMAN**  
*STATE SUPERINTENDENT OF EDUCATION*

**CARES ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF FUNDS**

CATEGORY	INITIAL BUDGET	REVISED BUDGET	EXPENDITURES AS OF SEPTEMBER 30, 2021
Aid to Districts	\$198,680,047	\$194,505,715	\$174,736,360
Aid to Special Schools	\$200,000	\$374,332	\$222,416
Personnel	\$1,259,894	\$1,139,894	\$382,130
Fringe	\$503,957	\$453,557	\$147,570
Contractual	\$11,906,498	\$9,073,682	\$7,316,395
Supplies/PPE/Technology	\$3,647,040	\$10,120,300	\$5,809,120
Travel & Registration		\$16,284	\$16,284
Fixed Assets	\$68,574	\$114,448	\$114,448
Indirect Costs	\$45,148	\$512,947	\$255,200
Total	\$216,311,158	\$216,311,158	\$188,999,922