



STATE OF SOUTH CAROLINA
DEPARTMENT OF EDUCATION

MOLLY M. SPEARMAN
STATE SUPERINTENDENT OF EDUCATION

**CRRSA ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF
FUNDS (ESSER II)**

CATEGORY	INITIAL BUDGET	REVISED BUDGET	EXPENDITURES AS OF SEPTEMBER 30 , 2021
Aid to Districts	\$851,628,746	\$847,949,115	\$153,639,654
Aid to Special Schools	\$500,000	\$929,631.00	\$17,130
Personnel	\$2,978,260	\$5,400,362	\$300,386
Fringe	\$1,117,576	\$2,086,417	\$112,239
Contractual	\$18,667,600	\$39,243,805	\$4,176,514
Supplies/PPE/Technology	\$61,300,751	\$42,122,729	\$4,710,270
Travel & Registration	\$72,000	\$369,465	\$1,842
Fixed Assets/Low Value Assets	\$18,000	\$139,575	
Indirect Costs	\$4,137,850	\$2,179,683	\$222,466
Total	\$940,420,782	\$940,420,782	\$163,180,501